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Town of Harrisville, Cheshire County, in the State of New Hampshire  
Annual Report for the year ending December 31, 2013

Town of Harrisville  
705 Chesham Road  
Harrisville, NH 03450



**DONNA STONE**  
**TOWN CLERK - HARRISVILLE**  
**P.O. BOX 284**  
**HARRISVILLE, NH 03450**



Cover Photo provided by Jean Rosenthal: North end of Harrisville Pond

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## Elected and Appointed Officials, and Town Employees

### MODERATOR

John J. Colony III Term expires 2014

### OFFICE OF SELECTMEN

Jay Jacobs, Chairman Term expires 2014  
Charles Michal Term expires 2016  
Seth Kallman Term expires 2015

Angela Hendrickson Secretary to the Selectmen  
Andrea Walker Assistant to the Secretary

### TOWN CLERKS OFFICE

Donna Stone, Town Clerk Term expires 2014  
Patty Massey, Deputy Town Clerk  
Robert Collingsworth, Assistant Town Clerk

### TOWN TREASURER

Anne Havill Term expires 2014

### DEPUTY TOWN TREASURER

Bonnie Willette

### TAX COLLECTOR

Laureen Blanchard Term expires 2014

### DEPUTY TAX COLLECTOR

Robert Collinsworth

### SUPERVISORS OF THE CHECKLIST

Catherine Buffum, Chair Term expires 2018  
Charlotte Chamberlain Term expires 2017  
Anne Havill Term expires 2014

### TRUSTEES OF TRUST FUNDS

Charles Sorenson, Jr., Chair Term expires 2016  
Molly McNeill Term expires 2014  
R. Dean Ogelby Term expires 2015

### CEMETERY TRUSTEES

Leslie Downing Term expires 2016  
Adam Schepter Term Expires 2015  
Jerome Moschan Term expires 2014

### LIBRARY TRUSTEES

Michael L. Price, Chair Term expires 2014  
Sharon Wilder Term expires 2015  
Jean Rosenthal Term Expires 2016

### **HARRISVILLE PUBLIC LIBRARY**

Susan Weaver, Library Director

Kris Finnegan, Children's Librarian

### **POLICE DEPARTMENT**

Russell Driscoll, Chief

Danna Hennessey, Lieutenant

Zack Byam, Officer

Vira Elder, Secretary to the Police Department

### **EMERGENCY MANAGEMENT DIRECTOR**

Andrew Maneval

Term expires 2016

### **FIRE DEPARTMENT**

Wayne Derosia, Fire Chief

Term expires 2014

David O'Neil, Deputy Fire Chief

Russell Driscoll, Lieutenant

Joe Breidt, Fire Captain

Sharon Breidt, Rescue Captain

### **FIRE WARDS**

Alton Chamberlain

Wayne Derosia

Joe Breidt

Sharon Breidt

Jay Jacobs

Kevin Smith

### **STATE FIRE WARDEN**

Kevin Smith

Term expires 2014

### **FOREST FIRE WARDENS (Term expires 2014)**

Wayne Derosia

Roger Packard

Russell Driscoll

Randy Tarr Jr.

Kevin Smith

### **HIGHWAY DEPARTMENT**

Wesley Tarr, Jr., Road Agent

Randy Tarr Sr.

James Porter

### **HARRISVILLE RECYCLING CENTER**

Phyllis Tarr, Manager

James McClure

Randy Tarr Jr



**SURVEYORS OF WOOD AND LUMBER (Term expires 2014)**

David Kennard

Wesley Tarr, Jr.

**FENCE VIEWERS**

Harrisville Selectmen

Term expires 2014

**ADA COORDINATOR**

Alton Chamberlain

Term expires 2014

**HEALTH AND INSPECTIONS**

Michael Wilder, Building Inspector

Term expires 2014

Rosemary Cifrino, Welfare Officer

Term expires 2014

David Belknap, Health Officer

Michael Wilder, Deputy Health Officer

**Town Boards and Commissions**

Harrisville is served by many individuals who donate their time and energies in unpaid positions as volunteers and as appointed members of standing boards, commissions and committees. For the year 2013, the Town was served by the following residents:

**AGRICULTURAL COMMISSION (Term expires 2014)**

Suzanne Brouillette

Deirdre Oliver

Eric Swope

Jeannie Eastman

Solveig Tryba

Deborah Abbott

David Kennard

Scott Oliver

**PLANNING BOARD**

Sherry Sims, Co-Chairperson

Term expires 2015

Ned Hulbert, Co-Chairperson

Term expires 2014

Noel Greiner

Term expires 2014

Heribert Tryba

Term expires 2016

Andrew Maneval, Alternate

Term expires 2016

Robert E. Sturgis, Alternate

Term expires 2014

Douglas Miller, Alternate

Term expires 2016

Jay Jacobs

Selectman member

Charles Michal

Selectman alternate

**CONSERVATION COMMISSION**

Winston Sims, Chairman	Term expires 2016
Jean Rosenthal	Term expires 2016
Harry Wolhandler	Term expires 2014
Barbara Watkins	Term expires 2014
Francie Yeager, Alternate	Term expires 2014
Robert E. Sturgis, Alternate	Term expires 2014
Laura Appel, Alternate	Term expires 2014
Leslie Lamois, Alternate	Term expires 2016
Rebecca Fortin	Term expires 2015
Seth Kallman	Selectman alternate
Charles Michal	Selectman Alternate

**HISTORIC DISTRICT COMMISSION**

Douglas Walker, Chairperson	Term expires 2016
Scott Oliver	Term expires 2016
John H. Evans	Term expires 2014
Noel Greiner	Term Expires 2015
Thomas Weller	Term expires 2014
Seth Kallman	Selectman Member
Jay Jacobs	Selectman Alternate

**ZONING BOARD OF ADJUSTMENT**

Harold Grant, Chairman	Term expires 2014
Charles W. Sorenson Jr.	Term expires 2014
Richard Grant, Alternate	Term expires 2014
Susan Brown	Term expires 2014
Jeffrey Trudelle, Alternate	Term expires 2014
Charles K. Owusu, Alternate	Term expires 2014
Robert Sturgis, Alternate	Term expires 2016
Charles Michal	Selectman Member
Seth Kallman	Selectman Alternate
Jay Jacobs	Selectman Alternate

**RECREATION COMMITTEE (Term expires 2014)**

Ranae O'Neil	David O'Neil
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**HARRISVILLE BEACH COMMITTEE (Term expires 2014)**

Ranae O'Neil	Scott Oliver
Peter Thayer	Eric Swope

**CHESHAM BEACH COMMITTEE (Terms expire 2014)**



Judy Jones-Parker  
Patrick Gagne  
Weston Parker

Judy Gagne  
Robert Sturgis  
Carolyn Sturgis

**SAFETY COMMITTEE (Term expires 2014)**

Andrea Walker  
Randy Tarr Jr.  
Seth Kallman, Selectman Member

**TRAFFIC SAFETY COMMITTEE (Term expires 2014)**

John J. Colony III, Citizen  
Russell Driscoll, Police Chief

Wayne Derosia, Fire Chief  
Wesley Tarr Jr., Road Agent

Jay Jacobs, Selectman

**OLD HOME DAY COMMITTEE (Term expires 2014)**

Janet Grant, Chairperson  
Barbara Watkins

Cathy Buffum  
Linda MacGillvary

Ranae O'Neil

## **Hours of Operation and Other Community Information**

### **SELECTMEN'S MEETINGS**

Thursday evenings, 7:00 PM to 9:00 PM. Business meeting is the last Thursday of the month (No Public Meeting)

### **SELECTMEN'S ADMINISTRATIVE STAFF**

Monday – Thursday, 9:00 AM. – 3:00 PM. and Friday 9:00 AM – 12:00 PM

### **ASSESSING (By appointment)**

### **TOWN CLERK**

Tuesday, 2:00 PM – 7:00 PM, Wednesday 3:00 PM – 6:30 PM. and Thursday, 8:00 AM – 11:30 AM

### **TAX COLLECTOR**

Wednesday 10:00 AM – 12:00 PM, Thursday, 6:00 PM – 8:00 PM Saturday 10:00 AM – 2:00 PM.

### **RECYCLING CENTER**

Friday 10:00 AM – 5:00 PM. and Saturday 8:00 AM – 5:00 PM.

### **LIBRARY**

Monday – Thursday 3:00 PM – 7:00 PM, Wednesday 10 AM – 1:00 PM, and 3:00 PM – 7:00 PM, Saturday 10:00 AM – 1:00 PM

The Town Offices provide the working space for employees assigned to the Selectmen's Office, Assessing, Town Clerk, Health and Inspections, and Tax Collector. The Town Offices also hosts regularly scheduled meetings of the various appointed and volunteer Town Boards and Commissions.

The Friends of the Harrisville Public Library meet quarterly, at 6:30 p.m. on the first Thursday of January, April, July, and October. Meetings are held at the Library. The public is welcome.

Community Midday Meals are held 11:30 a.m. – 1:00 p.m. on the last Wednesday of each month, January through October, in the fellowship hall of the Community Church of Harrisville and Chesham's brick church. A holiday meal is held on the first Wednesday in December. Donations are welcome.

The Rails to Trails Committee is a group of volunteers working to monitor and improve recreational use of the former railroad right of way, including both public and private lands, and works in partnership with private landowners.

Historic Harrisville, Inc., a nonprofit foundation, holds semi-annual meetings of its incorporators on the third or fourth Saturdays in April and October. The public is welcome.

Common Threads, the town newsletter of Harrisville is independently published six times per year. It includes news of town government, the community, youth and schools.



## Minutes of Town Meeting March 13, 2013

### MINUTES OF TOWN MEETING AND ELECTIONS OF MARCH 12, 2013

The polls (open 11:00a.m. – 8:00p.m) and Annual Town Meeting for the town of Harrisville, County of Cheshire and State of New Hampshire was held at Wells Memorial School gymnasium on Tuesday, the 12<sup>th</sup> day of March, two thousand and thirteen.

Of the 813 registered voters, 216 ballots were cast at the polls.

#### Article 1

To choose all necessary town officers for the year ensuing. (By Official Ballot)

The Moderator John J. Colony III opened the polls and Annual Town Meeting at 11:00a.m.

Motion was made, seconded and approved to recess until 7:00p.m. or until after the Annual School Meeting if it should run over.

At 7:00p.m. Moderator Colony re-opened the meeting. He introduced the two Selectmen present; Selectmen Seth Kallman and Charles Michal. Selectman Michal read a note from Selectman Jacobs doctor stating he was not to attend the meeting. Moderator Colony then introduced the Town Clerk and the Selectmen's Secretary and asked for all volunteers present to stand and be recognized for all the work they do for our town.

Moderator Colony than recognized the Selectmen to make the Citizen of the Year Award. Selectman Michal stated this year the award is presented to the David and Ranae O'Neil family. David and Ranae along with their son Matt and daughter Janelle have distinguished themselves with over two decades of service to the town. David and Matt are on the fire department, volunteer rescue squad and Marl-Harris. Matt as EMT and Para-medic. Ranae as Town Treasurer, Beach and Old Home Day Committees, Janelle was instrumental in getting the village Christmas tree. A standing ovation ensued in appreciation of the O'Neil family.

Selectman Kallman stated that in every institution there is one person who makes it run. The person that knows who, what, where and how to get things done. In our Town that person is Angela Hendrickson. A standing ovation ensued in appreciation of Angela.

Moderator Colony went over the simple rules for running the meeting. He then explained there are three way to be a town officer: one is by ballots, two by being appointed and three by being nominated and elected from the floor.

#### Article 1 continued:

Officers were nominated and elected from the floor to the following positions:

**FIRE WARDS:** Joe Breidt, Sharon Breidt, Alton Chamberlain, Wayne Derosia, Kevin Smith (1 year term)

**SURVEYORS OF WOOD AND LUMBER:** David Kennard, Wesley Tarr, Jr. (1 year term)

**FENCE VIEWERS:** Selectmen (1 year term)

(Job is to make sure town fence posts are standing and erect.)

**RECREATION COMMITTEE:** Ranae O'Neil, David O'Neil (1 year term)

**HARRISVILLE BEACH COMMITTEE:** Scott Oliver, Ranae O'Neil, Eric Swope, Peter Thayer

**CHESHAM BEACH COMMITTEE:** Judy Gagne, Patrick Gagne, Judy Jones-Parker, Carolyn Sturgis, Robert Sturgis, Weston Parker

#### **Article 2**

To see if the Town will vote to amend portions of the Town Zoning Ordinances in Article VI: Residential and Agricultural District and Article XXVI: Definitions. Specific wording is printed on Official Ballots. Effective Date shall be Town Meeting, March 12, 2013. (Recommended by PB)

By Official Ballot

#### **Article 3**

To see if the Town will adopt the provisions of RSA 72:37-b, Exemption for the Disabled from property tax, based on assessed value for qualified taxpayers to be \$25,000. To qualify the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 consecutive years. In addition the taxpayer must have a net income of not more than \$20,000 if single, or if married, a combined net income of not more than \$27,000, and own net assets not in excess of \$50,000 excluding the value of the property on which the exemption is sought. The exemption may be applied only to the property that is occupied as the person's principle place of abode.

(Recommended by Selectmen, Majority vote required)

Motion made and seconded to accept Article 3 as read.

Selectman Kallman explained citizens are coming in asking for help and they found this exemption did not exist on our books at this time.

A short discussion ensued. Disabled is clearly defined in the Standard of Social Security and Disability Act. The Departments of Revenue Administration of New Hampshire provides the series of forms by which we can apply the ordinance and they have clear definitions for qualifying for the exemption RSA 72:37-b.

Article 3 **PASSED** by voice vote



**Article 4**

To see if the Town will adopt the provisions of RSA 41:14-c, to wit: " the selectmen shall have the authority to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies, where a board or commission or both, exist. After the selectmen receive the recommendation of the planning board and the conservation commission, where a board or commission or both exist, they shall hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale; provided, however, upon the written petition of 50 registered voters presented to the selectmen, prior to the selectmen's vote, according to the provisions of RSA 39:3, the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting. The selectmen's vote shall take place no sooner than 7 days or later than 14 days after the second public hearing which is held."

The provisions of this section shall not apply to the sale of and the selectmen shall have no authority to sell: (a) Town-owned conservation land which is managed and controlled by the conservation commission under the provisions of RSA 36-A., (b) Any part of a town forest established under RSA 31:110 and managed under RSA 31:112., (c) Any real estate that has been given, devised, or bequeathed to the town for charitable or community purposes except as provided in RSA 498:4-a or RSA 547:3-d. (Recommended by Selectmen, Majority vote required)

Motion made and seconded to accept Article 4 as read.

A lengthy discussion ensued. Selectman Michal explained there are RSA's towns adopt from time to time to apply addition powers and procedures to the Select Board. Currently the Selectmen have no legal authority to acquire or sell land or buildings. The procedure now is to wait until town meeting and bring it to the governing body. If an opportunity became available tomorrow it could not be acted on until 2014 town meeting. This RSA if approved by the governing body of the town gives the Selectmen authority to acquire or sell land and buildings as long as they follow RSA 41-14-c in a timely manner.

The provisions of RSA 41:14-c would be followed by 1. The Planning and Conservation Boards would have special meetings and bring their recommendations to the selectmen. 2. The Selectmen would then have 2 Public Hearings before their vote. 3. Should a written petition of 50 registered voters be presented the acquisition or sale would be an article in the warrant for town meeting. Article 4 **PASSED** by voice vote.

**Article 5**

To see if the Town will grant the Selectmen the authority to transfer town-owned land as a necessary part of the Selectmen's negotiation of a boundary line adjustment between the Town of Harrisville and Charlotte C. Stanley and Izola Colony Porter. This boundary line adjustment will provide for the permanent transfer to the Town of portions of the Town's Sunset Beach currently on property owned by Stanley and Porter. A small strip of land adjacent to the old Fire Station will be transferred to Charlotte Stanley and Izola Porter. As part of the negotiated boundary line adjustment, the total lot area currently owned by private parties (including Tax Map parcel 51-2) will be reduced. The final boundary line adjustment will be reviewed by the

Planning Board and be a subject of a Public Hearing.

(Recommended by Selectmen, Majority vote required)

Motion made and seconded to accept Article 5 as read.

Discussion ensued. Selectman Michal explained this pertains to the grassy area at the west side of Sunset Beach and the east side of the old fire station and is to clear up records on the Peanut Row properties of Stanley and Porter. The boat landing is not affected. The town will have an easement over the land to maintain the building. The land the town is giving up is a strip to the east side along the road not more than 15-20 feet wide at any point. Silver Road layout remains as it is. In the exchange the town receives the grassy area at west end of the beach. Article 5 PASSED by voice vote.

#### **Article 6**

To see if the Town will raise and appropriate \$22,000 for the purpose of conducting the town-wide property statistical update as required by RSA 75 with \$17,000 to be raised by taxes and \$5,000 to be withdrawn from the Capital Reserve Fund established for that purpose.

(Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 6 as read.

Discussion ensued. Selectmen Michal and Kallman explained these funds are needed to pay a firm (supervised by Lynn Cook our Assessor) to do the drive-by (outside only) viewing of all the properties in town. Three firms applied for the job and their proposals were very close. Lynn stays on top of our assessments as properties are sold. This statistical update required by RSA 75 is too much for her to do alone.

Article 6 PASSED by voice vote.

#### **Article 7**

To see if the Town will raise and appropriate the sum of \$40,000 to purchase and install a standby power generator serving both the Fire Station and the Town Offices.

(Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 7 as read.

A lengthy discussion ensued. Selectman Kallman explained this article was turned down last year. The current generator has been repaired many times and is unreliable. The new generator will provide back-up power for both the Town Hall and Fire Station. Much of the current wiring is not adequate to support the Fire Station and will need to be brought up to code. The proposed generator is a John Deere diesel powered unit. Discussion then centered on solar power with back up battery and propane gas verses diesel power. Residents questioned why the Energy Committee was not asked to research the proposal and if green fuels had been considered.

**A reminder from the floor to close the polls.**

Motion made and seconded to close the polls

Motion PASSED Polls closed at 8:00p.m.



**Article 7 continued:**

Motion was made and seconded to amend Article 7 by adding: *The decision on which a back-up system to install should be made with-in 6 months after consultation with the towns standing Energy Committee and should give preference to renewable energy sources if feasible.*

Voice vote on amendment too close to call. Standing vote: Yes 50 No 24

Amendment **PASSED** by standing vote.

Discussion continued to clarify the selectmen still made the decision and the money amount stays the same and will come from the general fund. From the Safety Management, and Emergency Management prospective the need for the new generator to supply emergency power is necessary now.

Article 7 as amended **PASSED** by voice vote.

Selectman Kallman invited the Energy Committee to attend next week Thursday March 21 Selectmen's Meeting.

**Article 8**

To see if the Town will vote to raise and appropriate the sum of \$245,000 to be added to the Capital Reserve Funds and allocated as follows: Roads- \$50,000; Road Equipment- \$45,000; Fire Equipment- \$30,000; Police Equipment, \$4,000, Town Buildings, \$100,000, Bridges - \$15,000, Conservation Land Fund - \$1,000. (Recommended by Selectmen. Majority vote required.)

Moved and seconded to accept Article 8 as read.

Discussion ensued. Selectman Kallman explained these sums are added to the Capital Reserve funds to meet future needs. The Buildings fund is double this year for the New Highway Garage. Current garage has pretty much used up its useful life.

Article 8 **PASSED** by voice vote.

**Article 9**

To see if the Town will vote to raise and appropriate the sum of \$1,075,538 ~~\$1,059,946~~ which represents the operating budget. Said sum does not include special or individual articles addressed. (Recommended by Selectmen. Majority vote required.)

Motion made and seconded to accept Article 9 as read.

Discussion ensued. Selectman Michal explained the hand out with the two items that represent the \$15,592 increase in the sum to be raised.

1. Add \$2,728 (1/3<sup>rd</sup> of \$8,184 contracts for additional Accident and Health policy for Fire Department through Green Insurance Group) to account 4196. This Policy is renewed every 3 years. (2010 was the last renewal.)
2. Add \$12,864 to budget. \$11,326.79 in principal payments (to account 4711), and \$1,537.21 in interest (to account 4721) on **previously approved** borrowing for bridge repairs (Busy Brook, Prospect Street, & Sucker Brook). Attached Treasurer's Budget for breakdown. As of end of 2013, remaining balance will be \$63,772.

Article 9 **PASSED** by voice vote.

Moderator Colony went through the report of Agents, Committees and Officers of the town and invited residents with questions on the reports to ask them now. Page 42- 68

Question asked on Recycling Center income. Selectman Michal directed us to page 38 line 3401-3406 of the town budget.

To transact any other business that may legally come before this meeting.

Being none Moderator Colony asked for a motion to recess the meeting for counting of Ballots. Motion made, seconded and approved.

**Results of elections by Official Ballot and as declared elected by Moderator colony:**

**SELECTMAN – THREE YEAR TERM**

Charles J. Michal -115 votes-Declared elected

Rebecca A. Fortin – 50 votes

Michael F. Wilder – 46 votes

**TOWN TREASURER – ONE YEAR TERM**

Anne R. Havill – 210 votes-Declared elected

5 citizens received 1 vote each.

**FIRE CHIEF – ONE YEAR TERM**

Wayne E. Derosia Jr – 173 votes-Declared elected

David O’Neil –10 votes

2 citizens received 2 votes each.

3 citizens received 1 vote each.

**TRUSTEE OF TRUST FUNDS - THREE YEAR TERM**

Charles W. Sorenson – 197 votes-Declared elected

1 citizen received 1 vote.

**BOARD OF CEMETREY TRUSTEES – THREE YEAR TERM**

Leslie Downing -70 votes – Declared elected

11 citizens received 1 vote each.

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**BOARD OF CEMETERY TRUSTEES – TWO YEAR TERM**

Adam J. Schepker – 198 votes – Declared elected

1 citizen received 1 vote.

**BOARD OF CEMETERY TRUSTEES – ONE YEAR TERM**

Jerome C. Moshan – 201 votes – Declared elected

1 citizen received 2 votes.

1 citizen received 1 vote.



**Results of Article 2 by Official Ballot and Declared approved by Moderator Colony:**

Amendment # 1: YES 153 NO 38

Amendment # 2: YES 160 NO 33

Motion made and seconded to close the 2013 Town Meeting.  
Motion **PASSED** by voice vote.

Meeting adjourned at 9:30p.m.

Respectfully submitted,

Donna G. Stone, Town Clerk  
March 12, 2013



Attest: A true copy of the Minutes of Harrisville Town Meeting held March 12, 2013



Donna G. Stone, Town Clerk  
March 20, 2013

## **Town Warrant for 2014**

To the inhabitants of the Town of Harrisville in the County of Cheshire and State of New Hampshire qualified to vote in Town affairs: You are hereby notified to meet at Wells Memorial School in Harrisville on Tuesday, the 11th day of March, two thousand and fourteen at seven PM to act upon the following Articles. The polls will be open from 11 AM to 8 PM.

### **Article 1**

To choose all necessary Town Officers for the year ensuing

(By official Ballot)

### **Article 2**

To see if the Town will vote to amend portions of the Town Zoning Ordinances:

1. Amendment #1 proposed Zoning Map for Commercial and Industrial Districts
2. Amendment #2 Proposed revision for Articles VI
3. Amendment #3 Proposed amendment to IX
4. Amendment #4 proposed amendment to Article XV
5. Amendment #5 Proposed revision for Article XXVI, definitions

Specific wording is on Official Ballots. Effective date shall be Town Meeting, March 11, 2014.

### **Article 3**

To see if the Town will vote to modify the Veteran's Tax Credit in accordance with RSA 72:27, 11 from its current Tax Credit of \$100.00 per year to the \$200.00 per year.

(Recommended by Selectmen. Majority vote required)

### **Article 4**

To see if the Town will raise and appropriate the sum of \$10,000 to install new windows and new storm windows at the Town Police Station. (Recommended by Selectmen. Majority vote required.)

### **Article 5**

To see if the Town will raise and appropriate the sum of \$10,000 to install parking lot lighting meeting current codes at the Town Offices. (Recommended by Selectmen. Majority vote required.)

### **Article 6**

To see if the Town will vote to raise and appropriate the sum of \$192,500 to be added to the Capital Reserve Funds and allocated as Follows: Roads- \$50,000; Road Equipment- \$10,000; Fire Equipment- \$25,000; Police Equipment, \$2,500, Town Buildings, \$100, 000, Bridges - \$5,000.

(Recommended by Selectmen. Majority vote required)



**Article 7**

By petition of 25 or more eligible voters of the Town of Harrisville to see if the Town will urge:  
That the New Hampshire State Legislative join nearly 500 municipalities and 16 other states including all other New England states, in calling upon Congress to move forward a constitutional amendment that guarantees the right of our elected representatives and of the American people to safeguard fair elections through authority to regulate political spending, and clarifies that constitutional rights were established for people, not corporations. That the New Hampshire Congressional delegation supports such a constitutional amendment. That the New Hampshire State Legislative supports such an amendment once it is approved by Congress and sent to the State for ratification.

The records of the vote approving this article shall be transmitted by written notice to Harrisville congressional delegation, and to Harrisville's State Legislators, and to the President of the United States informing them of the instructions from their constituents by the Selectmen within 30 days of the vote. (Recommended by Selectmen. Majority vote required.)

**Article 8**

To see if the Town will vote to raise and appropriate the sum of \$1,112,854.00 which represents the operating budget for 2014. Said sum does not include Special or Individual articles added.

(Recommended by the Selectmen. Majority vote required.)

**Article 9**

To transact any other business that may legally may come before this meeting. Given under hand and seal this 24<sup>th</sup> day of February in the year 2014.

Harrisville Board of Selectmen

Jay Jacobs, Chairman

Charles Michal

Seth Kallman

**Town Operating Budget as Presented at Budget Hearing for the year 2014**

See next page



## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
<b>Executive 4130-4139</b>						
4130-001	Selectmen	\$ 8,449	\$ 8,900	\$ 8,644	\$ 7,500	\$ 7,500
4130-002	Selectmen	\$ 8,416	\$ 8,900	\$ 3,488	\$ 8,000	\$ 3,500
4130-003	Recording Secretary Payroll				\$ 3,500	
	<b>Sub Total Expenses</b>	<b>\$ 14,865</b>	<b>\$ 13,800</b>	<b>\$ 10,412</b>	<b>\$ 17,000</b>	<b>\$ 11,000</b>
<b>Elections and Registrations 4140-4148</b>						
4140-001	Postage	\$ 8				\$ -
4140-002	Newspaper Notices	\$ 348	\$ 500	\$ 439		\$ 500
4140-003	Moderator/Super./Ballot	\$ 5,530	\$ 3,500	\$ 999	\$ 1,298	\$ 5,500
4140-005	Supplies & Misc	\$ 1,282	\$ 1,500	\$ 401		\$ 1,300
	<b>Sub Total Expenses</b>	<b>\$ 7,166</b>	<b>\$ 5,500</b>	<b>\$ 1,839</b>	<b>\$ 1,298</b>	<b>\$ 7,300</b>
<b>Town Clerk (Vital Statistics) 4149</b>						
4149-001	Town Clerk Office Supplies	\$ 876	\$ 400	\$ 584	\$ 500	\$ 500
4149-002	Town Clerk Postage	\$ 472	\$ 600	\$ 498	\$ 500	\$ 500
4149-003	Town Clerk Mileage	\$ 984	\$ 1,137	\$ 1,040	\$ 1,130	\$ 200
4149-004	Town Clerk Training	\$ 556	\$ 750	\$ 571	\$ 650	\$ 500
4149-005	Town Clerk Payroll	\$ 37,092	\$ 40,045	\$ 37,707	\$ 40,203	\$ 43,554
4149-006	TC Newspaper Notices	\$ 68		\$ 97	\$ 100	\$ 100
4149-007	TC Equipment & Repairs	\$ 32	\$ 500	\$ 245	\$ 400	\$ 400
4149-009	TC Miscellaneous	\$ 526	\$ 400	\$ 904	\$ 600	\$ 600
	<b>Sub Total Expenses</b>	<b>\$ 40,406</b>	<b>\$ 43,832</b>	<b>\$ 41,646</b>	<b>\$ 44,083</b>	<b>\$ 46,354</b>
<b>Administration 4150</b>						
4150-001	Office Supplies	\$ 597	\$ 1,500	\$ 258	\$ 1,000	\$ 800
4150-003	Town Reports and Publications	\$ 1,314	\$ 1,200	\$ 1,550	\$ 900	\$ 900
4150-004	Postage	\$ 808	\$ 700	\$ 927	\$ 750	\$ 800
4150-005	Training & Workshops	\$ 317	\$ 500	\$ 155	\$ 500	\$ 500
4150-006	Professional Services		\$ 2,000	\$ 2,211	\$ 2,000	\$ 2,500
4150-007	Audit	\$ 14,494	\$ 13,000	\$ 12,316	\$ 14,900	\$ 13,000
4150-008	Registry Office	\$ 283	\$ 300	\$ 286	\$ 300	\$ 300
4150-009	Newspaper Notices	\$ 863	\$ 180	\$ 159	\$ 300	\$ 300
4150-010	Equipment & Repairs	\$ 311	\$ 4,000		\$ 500	\$ 500
4150-011	RSA Updates & Prof Publication	\$ 498	\$ 500	\$ 511	\$ 500	\$ 300
4150-012	Mileage	\$ 1,283	\$ 700	\$ 470	\$ 500	\$ 500
4150-013	Software Updates and Licenses	\$ 1,083	\$ 1,500	\$ 1,431	\$ 800	\$ 1,500

## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
4150-014	IT Services	\$ 3,776	\$ 2,000		\$ 2,400	\$ 3,000
4150-015	Municipal Association Dues	\$ 988	\$ 1,000	\$ 1,098	\$ 1,000	\$ 1,098
4150-019	Administrative Payroll	\$ 61,610	\$ 50,300	\$ 73,958	\$ 64,891	\$ 65,985
4150-020	Payroll Processing Services	\$ 4,148	\$ -	\$ 4,599	\$ 4,200	\$ 4,500
4150-230	Federal Fees (941)	\$ 378	\$ -			\$ -
4150-812	Fees to State (vitals, etc)	\$ 1,181	\$ 1,500	\$ 630	\$ 1,500	\$ 1,000
4150-813	Bank Service Charges (Monthly)	\$ 907	\$ 50	\$ 1,764	\$ 1,000	\$ 980
4150-814	Penalties & Fees (NHRS)			\$ 42		\$ -
4150-819	Treasurer Payroll	\$ 2,500	\$ 2,500	\$ 2,750	\$ 2,750	\$ 2,800
4150-823	Miscellaneous	\$ 109	\$ 100	\$ 128	\$ 65	\$ 135
4150-824	Treasurer Supplies	\$ 68	\$ -	\$ 17	\$ 100	\$ 100
	<b>Sub Total Expenses</b>	<b>\$ 97,454</b>	<b>\$ 83,530</b>	<b>\$ 105,260</b>	<b>\$ 100,656</b>	<b>\$ 101,478</b>
<b>Tax Collector 4151</b>						
4151-013	Tax Collector Postage	\$ 950	\$ 950	\$ 837	\$ 950	\$ 950
4151-014	Tax Collector Payroll	\$ 8,002	\$ 8,240	\$ 9,391	\$ 9,000	\$ 9,180
4151-015	Tax Coll. Supplies	\$ 1,094	\$ 1,170	\$ 1,032		\$ 1,200
4151-016	Tax Collector Misc.	\$ 186		\$ 408	\$ 1,170	
4151-017	Tax Coll. Conferences & Worksho	\$ 50	\$ 200	\$ 50	\$ 200	\$ 200
4151-018	IT Expense/Avitar	\$ 1,721	\$ 1,679	\$ 1,756	\$ 1,700	\$ 1,756
	<b>Sub Total Expenses</b>	<b>\$ 12,003</b>	<b>\$ 12,139</b>	<b>\$ 13,474</b>	<b>\$ 13,020</b>	<b>\$ 13,286</b>
<b>Property Reevaluation 4152</b>						
4152-001	Assessing Services	\$ 11,888	\$ 14,000	\$ 13,693	\$ 16,000	\$ 15,000
4152-003	Tax Map Maintenance	\$ 4,258	\$ 2,500	\$ 500	\$ 2,600	\$ 1,400
4152-004	IT Expense/Avitar		\$ 2,000	\$ 1,690	\$ 2,000	\$ 2,000
4152-005	Supplies/Miscellaneous	\$ 67		\$ 587	\$ 3,400	\$ 100
	<b>Sub Total Expenses</b>	<b>\$ 16,213</b>	<b>\$ 18,500</b>	<b>\$ 16,370</b>	<b>\$ 24,000</b>	<b>\$ 18,500</b>
<b>Legal Expenses 4153</b>						
4153-001	Legal Services	\$ 869	\$ 3,500	\$ 332	\$ 3,500	\$ 1,000
	<b>Sub Total Expenses</b>	<b>\$ 869</b>	<b>\$ 3,500</b>	<b>\$ 332</b>	<b>\$ 3,500</b>	<b>\$ 1,000</b>
<b>Personnel Administration 4155-4159</b>						
4155-001	Town Share Fica	\$ 32,623	\$ 33,990	\$ 35,305	\$ 35,000	\$ 38,000
4155-002	Town Share of Retirement	\$ 10,948	\$ 12,900	\$ 11,211	\$ 12,900	\$ 12,900
	<b>Sub Total Expenses</b>	<b>\$ 43,471</b>	<b>\$ 46,890</b>	<b>\$ 46,516</b>	<b>\$ 47,900</b>	<b>\$ 50,900</b>



## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
<b>Planning and Zoning 4191-4193</b>						
4191-001	Postage & Box Rent	\$ 287	\$ 500	\$ 68	\$ 500	\$ 300
4191-002	Newspaper Notices	\$ 212	\$ 200	\$ 104	\$ 200	\$ 200
4191-003	Professional Services		\$ 5,000		\$ 1,000	\$ 500
4191-004	Legal Services	\$ 372	\$ 500	\$ 683	\$ 1,000	\$ 750
4191-005	Registry	\$ 153	\$ 50	\$ 38	\$ 150	\$ 150
4191-006	Copying Services		\$ 100		\$ 600	\$ 400
4191-007	Professional Publications	\$ 25	\$ 225	\$ 50	\$ 100	\$ 100
4191-008	Conferences & Workshops	\$ 75	\$ 425	\$ 25	\$ 300	\$ 300
4191-010	P B Secretary Pay	\$ 3,084	\$ 3,500	\$ 3,085	\$ 2,500	\$ 3,000
4191-012	Office Supplies	\$ 154	\$ 150	\$ 96	\$ 100	\$ 100
4191-014	Regional Planning Commission	\$ 1,058	\$ 1,300	\$ 1,058	\$ 1,300	\$ 1,300
	<b>Sub Total Expenses</b>	<b>\$ 5,420</b>	<b>\$ 11,950</b>	<b>\$ 5,187</b>	<b>\$ 7,750</b>	<b>\$ 7,100</b>
<b>Zoning Board</b>						
4192-001	Postage & Box Rent	\$ 639	\$ 100	\$ 689	\$ 150	\$ 650
4192-002	Newspaper notices	\$ 540	\$ 100	\$ 144	\$ 200	\$ 200
4192-004	Confrences & Workshops		\$ 350	\$ 60	\$ 350	\$ 350
4192-005	Zoning Secretary Pay	\$ 203		\$ 1,028	\$ 600	\$ 1,000
4192-006	Office Supplies	\$ 8		\$ 12	\$ 100	\$ 100
4192-007	Miscellaneous			\$ 20	\$ 100	\$ 100
4192-008	Legal Services	\$ 435			\$ 500	\$ 500
	<b>Sub Total Expenses</b>	<b>\$ 1,625</b>	<b>\$ 550</b>	<b>\$ 1,931</b>	<b>\$ 2,000</b>	<b>\$ 2,900</b>
<b>Historic District Commission 4193-000</b>						
4193-001	HD Comm Payroll	\$ 375	\$ 50		\$ 200	
4193-002	HD Commission Postage	\$ 217	\$ 50	\$ 287	\$ 200	\$ 200
4193-003	HD Commission Newspaper Notice	\$ 83	\$ 50	\$ 180	\$ 200	\$ 200
4193-004	HDC MISC.			\$ 2		
	<b>Sub Total Expenses</b>	<b>\$ 665</b>	<b>\$ 150</b>	<b>\$ 469</b>	<b>\$ 600</b>	<b>\$ 400</b>
<b>General Government Buildings 4194</b>						
4194-001	Telephone	\$ 7,141	\$ 9,000	\$ 9,081	\$ 8,000	\$ 8,000
4194-002	Power & Lights Town Offices	\$ 182	\$ 500	\$ 788	\$ 250	\$ 500
4194-003	Landscaping	\$ 24	\$ 300		\$ 100	\$ 1,800
4194-004	Electrical Work	\$ 541	\$ 3,500	\$ 1,762	\$ 250	\$ 1,000



## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
4194-005	Painting Town Office	\$ 550	\$ 2,500		\$ 2,000	\$ 2,000
4194-006	Fire Ext & Alarm Service	\$ 2,715	\$ 1,200	\$ 1,181	\$ 1,200	\$ 2,600
4194-007	Cleaning Supplies	\$ 433	\$ 400	\$ 358	\$ 400	\$ 400
4194-008	Heating & Plumbing Repairs	\$ 1,331	\$ 500	\$ 1,044	\$ 500	\$ 500
4194-009	Heating Fuel Town Office	\$ 2,189	\$ 2,800	\$ 1,547	\$ 2,200	\$ 2,000
4194-010	Repairs & Maintenance physical plan	\$ 1,977	\$ 11,000	\$ 10,140	\$ 2,000	\$ 7,000
4194-011	Building Payroll	\$ 5,215	\$ 3,900	\$ 5,389	\$ 4,000	\$ 4,500
4194-012	Equipment	\$ 6,379	\$ 500	\$ 1,495	\$ 2,000	\$ 3,000
4194-013	Miscellaneous Town Office	\$ 913	\$ 500	\$ 349	\$ 500	\$ 500
4194-014	Tax Deeded-Repairs/Maintenance	\$ 17		\$ 3,231		\$ 500
4194-015	General Supplies for Buildings			\$ 748		\$ -
4194-017	IT Equipment	\$ 2,813	\$ 4,000	\$ 2,334	\$ 1,000	\$ 1,000
4194-018	IT Services	\$ 1,579		\$ 2,661	\$ 1,500	\$ 1,500
	<b>Sub Total Expenses</b>	<b>\$ 33,799</b>	<b>\$ 39,600</b>	<b>\$ 41,066</b>	<b>\$ 25,900</b>	<b>\$ 36,800</b>
<b>Cemeteries 4195</b>						
4195-001	Equipment & Repairs	\$ 353	\$ 2,600	\$ 480	\$ 1,000	\$ 3,000
4195-002	Granite Markers		\$ 75	\$ 300	\$ 75	\$ 75
4195-003	Gasoline & Oil	\$ 293	\$ 275	\$ 368	\$ 350	\$ 350
4195-004	Supplies & Tools	\$ 172	\$ 300	\$ 127	\$ 300	\$ 300
4195-005	Groundskeeping Payroll	\$ 3,326	\$ 3,000	\$ 3,061	\$ 4,000	\$ 3,200
4195-006	Monument Repair		\$ 100	\$ 810	\$ 525	\$ 525
4195-007	Burial Payroll	\$ 150	\$ 300	\$ 958	\$ 150	\$ 300
	<b>Sub Total Expenses</b>	<b>\$ 4,294</b>	<b>\$ 6,650</b>	<b>\$ 6,104</b>	<b>\$ 6,400</b>	<b>\$ 7,750</b>
<b>Insurance 4196</b>						
4196-001	Health Insurance - Other	\$ 32,580	\$ 25,107	\$ 29,589	\$ 27,260	\$ 31,483
4196-001H	Health Insurance - Highway	\$ 48,588	\$ 51,276	\$ 39,072	\$ 36,838	\$ 41,573
4196-001P	Health Insurance - Police	\$ 8,450	\$ 8,723	\$ 7,814	\$ 7,368	\$ 8,314
4196-002	Workman's/Unemployment Comp	\$ 3,970	\$ 11,100	\$ 4,286	\$ 4,286	\$ 1,204
4196-003	Property and Liability	\$ 11,188	\$ 11,190	\$ 11,969	\$ 11,969	\$ 12,807
4196-004	Drug & Alcohol Testing	\$ 212	\$ 150	\$ 124	\$ 250	\$ 250
4196-006	Fire Department WC/Liability			\$ 8,184	\$ 2,728	
	<b>Sub Total Expenses</b>	<b>\$ 102,946</b>	<b>\$ 107,546</b>	<b>\$ 101,038</b>	<b>\$ 90,699</b>	<b>\$ 95,630</b>
	<b>Total General Government</b>		<b>\$ 394,137</b>	<b>\$ 391,644</b>	<b>\$ 384,806</b>	<b>\$ 400,398</b>
<b>Police 4210-4214</b>						
4210-001	Uniforms & Equipment	\$ 1,238	\$ 1,000	\$ 842	\$ 1,000	\$ 1,000
4210-002	Firearms & Ammunition	\$ 30		\$ 245	\$ 1,400	\$ 750
4210-004	Communications	\$ 927	\$ 1,120	\$ 635	\$ 1,120	\$ 1,000

## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
4210-005	Office Supplies & Postage	\$ 431	\$ 700	\$ 583	\$ 700	\$ 700
4210-006	Radio Repairs	\$ 819	\$ 250	\$ 33	\$ 350	\$ 350
4210-007	Workshops & Training	\$ 515	\$ 500	\$ 100	\$ 500	\$ 250
4210-008	Cruiser Maintenance	\$ 1,724	\$ 1,000	\$ 2,127	\$ 1,500	\$ 1,500
4210-009	Chief's payroll	\$ 50,122	\$ 51,125	\$ 52,837	\$ 52,859	\$ 53,089
4210-011	Police Payroll	\$ 18,623	\$ 18,300	\$ 20,856	\$ 20,000	\$ 20,856
4210-012	Secretary Payroll	\$ 4,770	\$ 4,738	\$ 5,074	\$ 5,073	\$ 5,174
4210-013	Prosecutor Attny	\$ 2,816	\$ 2,816	\$ 2,816	\$ 2,816	\$ 2,816
4210-014	Special Details		\$ 2,000	\$ 2,800	\$ 100	\$ 2,500
4210-015	Heating Fuel Police Dept	\$ 748	\$ 800	\$ 1,191	\$ 800	\$ 1,000
4210-016	Animal Control				\$ 200	
4210-017	Miscellaneous	\$ 235	\$ 175	\$ 285	\$ 200	\$ 300
4210-018	Gasoline	\$ 2,997	\$ 3,000	\$ 2,720	\$ 3,000	\$ 3,000
	<b>Sub Total Expenses</b>	<b>\$ 85,493</b>	<b>\$ 87,324</b>	<b>\$ 92,544</b>	<b>\$ 91,218</b>	<b>\$ 94,085</b>
<b>Ambulance Services 4215-000</b>						
4215-000	Ambulance Services	\$ 8,750	\$ 9,000	\$ 15,750	\$ 9,000	\$ 9,000
	<b>Sub Total Expenses</b>	<b>\$ 6,750</b>	<b>\$ 9,000</b>	<b>\$ 15,750</b>	<b>\$ 9,000</b>	<b>\$ 9,000</b>
<b>Fire 4220-4229</b>						
4220-001	Uniforms & Equipment	\$ 1,050	\$ 3,500	\$ 2,887	\$ 3,500	\$ 7,500
4220-002	Training	\$ 4,892	\$ 9,000	\$ 2,915	\$ 7,000	\$ 7,000
4220-003	Vehicle Repairs & Maintenance	\$ 3,390	\$ 8,000	\$ 3,010	\$ 6,000	\$ 6,000
4220-004	Fire & Rescue	\$ 1,281	\$ 3,000	\$ 1,456	\$ 2,000	\$ 3,000
4220-005	Grounds & Station Upkeep	\$ 1,760	\$ 1,000	\$ 134	\$ 1,000	\$ 1,000
4220-006	Firemen Dues	\$ 630	\$ 850	\$ 650	\$ 700	\$ 700
4220-007	Office Supplies & Postage	\$ 83	\$ 500	\$ 589	\$ 250	\$ 250
4220-008	Fire Prevention Program	\$ 184	\$ 250	\$ 184	\$ 250	\$ 250
4220-009	Communications	\$ 2,118	\$ 2,700	\$ 2,777	\$ 3,000	\$ 300
4220-010	Non-budget Items	\$ 79	\$ 250	\$ 243	\$ 250	\$ 250
4220-011	Fire Chief payroll	\$ 15,759	\$ 15,759	\$ 16,370	\$ 18,232	\$ 16,906
4220-012	Firemen's Payroll	\$ 20,558	\$ 28,840	\$ 18,731	\$ 29,000	\$ 20,000
4220-014	Mileage	\$ 200	\$ 500	\$ -	\$ 500	\$ 500
4220-015	Forest Payroll	\$ 128	\$ 2,000	\$ 124	\$ 1,000	\$ 1,000
4220-017	Heating Fuel Fire Station	\$ 1,391	\$ 2,400	\$ 1,658	\$ 1,600	\$ 1,800
4220-018	Power & Lights Fire Station	\$ 1,283	\$ 1,800	\$ 401	\$ 2,000	\$ 2,000
4220-019	Gasoline		\$ 2,500		\$ 2,000	\$ 2,500
4220-020	Diesel		\$ 500		\$ 250	\$ 500
4220-025	IT Expenses	\$ 140	\$ 1,000	\$ 1,109	\$ 1,000	\$ 1,000
4220-030	Emergency Dispatch Assessment	\$ 15,085	\$ 15,118	\$ 15,090	\$ 15,090	\$ 16,014
	<b>Sub Total Expenses</b>	<b>\$ 70,011</b>	<b>\$ 99,267</b>	<b>\$ 66,088</b>	<b>\$ 91,622</b>	<b>\$ 88,470</b>



## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
	<b>Building Inspection 4240-4249</b>					
4240-001	Inspector's Payroll	\$ 3,666	\$ 4,000	\$ 4,562	\$ 4,000	\$ 4,500
4240-002	Membership Dues		\$ 150		\$ 150	\$ 150
4240-003	Supplies and Miscellaneous	\$ 350	\$ 150	\$ 18	\$ 350	\$ 350
	<b>Sub Total Expenses</b>	<b>\$ 4,016</b>	<b>\$ 4,300</b>	<b>\$ 4,580</b>	<b>\$ 4,500</b>	<b>\$ 5,000</b>
	<b>Emergency Management 4290-4298</b>					
4290-001	School Generator Maintenance	\$ 408	\$ 500		\$ 400	\$ 200
4290-003	Dam Fees to the State	\$ 400	\$ 500	\$ 400	\$ 400	\$ 400
4290-006	Miscellaneous from Flood					
4290-007	Emergency Mgmt Director Expense				\$ 400	\$ 5,000
4290-008	Emergency Management Mileage		\$ 500		\$ 150	
4291-005	Highway Emergency Payroll		\$ 150		\$ -	\$ -
	<b>Sub Total Expenses</b>	<b>\$ 808</b>	<b>\$ 1,650</b>	<b>\$ 400</b>	<b>\$ 1,350</b>	<b>\$ 5,600</b>
	<b>Other Public Safety</b>					
	<b>Sub Total Expenses</b>			\$ -	\$ -	
	<b>Highway Administration 4311</b>					
4311-013	Highway Payroll	\$ 128,057	\$ 127,720	\$ 138,720	\$ 131,552	\$ 140,000
	<b>Sub Total Expenses</b>	<b>\$ 128,057</b>	<b>\$ 127,720</b>	<b>\$ 138,720</b>	<b>\$ 131,552</b>	<b>\$ 140,000</b>
	<b>Roads 4312</b>					
4312-001	Salt	\$ 14,173	\$ 20,000	\$ 16,912	\$ 20,000	\$ 20,000
4312-002	Magnesium Chloride	\$ 4,030	\$ 4,500	\$ 2,277	\$ 4,500	\$ 4,500
4312-003	Vehicle Repairs & Parts	\$ 4,013	\$ 10,500	\$ 15,118	\$ 10,500	\$ 22,000
4312-004	Supplies & Tools	\$ 1,416	\$ 2,500	\$ 1,999	\$ 2,500	\$ 2,500
4312-005	Signs & Posts	\$ 913	\$ 1,500	\$ 308	\$ 1,500	\$ 1,500
4312-006	Subcontracted Services	\$ 600	\$ 3,500		\$ 3,500	\$ 4,000
4312-007	Plow Blades & Crosschains	\$ 2,424	\$ 1,800	\$ 722	\$ 1,800	\$ 1,800
4312-009	Mowing	\$ 4,495	\$ 4,500		\$ 4,500	\$ 4,500
4312-010	Culverts	\$ 40	\$ 3,000	\$ 3,988	\$ 5,000	\$ 5,000
4312-011	Cold Patch	\$ 1,158	\$ 1,500	\$ 1,320	\$ 1,500	\$ 1,500
4312-012	Oil & Lube	\$ 1,112	\$ 1,300	\$ 771	\$ 1,300	\$ 1,500
4312-013	Generator Maintenance	\$ 285	\$ 300		\$ 350	\$ 400
4312-015	Gravel	\$ 605	\$ 5,000	\$ 291	\$ 10,000	\$ 10,000
4312-016	Street Sweeping	\$ 520	\$ 2,000		\$ 2,000	\$ 2,000
4312-017	Equipment Rental	\$ 3,600	\$ 5,000	\$ 9,125	\$ 16,500	\$ 8,000
4312-018	Communications	\$ 875	\$ 900	\$ 725	\$ 500	\$ 500



## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
4312-019	Uniforms	\$ 2,719	\$ 3,100	\$ 3,087	\$ 3,200	\$ 3,500
4312-020	Towing			\$ 225		\$ 225
4312-021	Miscellaneous	\$ 113		\$ 125	\$ 100	\$ 100
4312-022	Heating Fuel Highway Dept	\$ 3,734	\$ 5,000	\$ 4,988	\$ 3,200	\$ 4,000
4312-023	Gasoline	\$ 1,817	\$ 500	\$ 3,411	\$ 500	
4312-024	Diesel	\$ 21,552	\$ 25,000	\$ 24,143	\$ 25,000	\$ 27,000
4312-025	Lights and Power Highway Dept	\$ 1,858	\$ 1,500	\$ 2,037	\$ 1,800	\$ 2,200
4319-002	Hot Mix	\$ 52,988	\$ 50,000	\$ 51,830	\$ 55,000	\$ 55,000
4319-006	Stone Seal	\$ 23,480	\$ 25,000			
	<b>Sub Total Expenses</b>	<b>\$ 148,118</b>	<b>\$ 177,900</b>	<b>\$ 143,380</b>	<b>\$ 174,550</b>	<b>\$ 181,675</b>
	<b>ALL BUT BRIDGE AND STREET LIGHTN</b>	<b>\$ 278,175</b>	<b>\$ 305,820</b>	<b>\$ 282,100</b>	<b>\$ 308,102</b>	<b>\$ 321,875</b>
<b>Bridges - 4313</b>						
	<b>Sub Total Expenses</b>			\$ -	\$ -	
<b>Street Lighting 4316</b>						
4316-000	Street Lighting	\$ 10,480	\$ 10,000	\$ 10,942	\$ 10,000	\$ 12,000
	<b>Sub Total Expenses</b>	<b>\$ 10,480</b>	<b>\$ 10,000</b>	<b>\$ 10,942</b>	<b>\$ 10,000</b>	<b>\$ 12,000</b>
<b>Solid Waste Administration 4321</b>						
4321-002	Mileage	\$ -	\$ 400	\$ 331	\$ 400	\$ 400
4321-003	Communications					
	<b>Sub Total Expenses</b>	<b>\$ -</b>	<b>\$ 400</b>	<b>\$ 331</b>	<b>\$ 400</b>	<b>\$ 400</b>
<b>Solid Waste Collection 4323</b>						
4323-001	Supplies	\$ 1,123	\$ 2,050	\$ 1,899	\$ 2,100	\$ 2,000
4323-002	Sanitation		\$ 210	\$ 265	\$ 210	\$ 265
4323-003	Certification	\$ 488	\$ 450	\$ 518	\$ 525	\$ 550
4323-004	Miscellaneous/Mileage	\$ 432	\$ 350	\$ 14	\$ 400	\$ 400
4323-011	Manager Payroll	\$ 20,782	\$ 23,180	\$ 22,450	\$ 23,855	\$ 26,173
4323-012	Recycling Payroll	\$ 27,749	\$ 25,685	\$ 31,838	\$ 28,353	\$ 28,395
	<b>Sub Total Expenses</b>	<b>\$ 50,534</b>	<b>\$ 51,805</b>	<b>\$ 56,782</b>	<b>\$ 53,443</b>	<b>\$ 57,782</b>
<b>Solid Waste Disposal 4324</b>						
4324-005	Golder	\$ 1,149	\$ 1,900	\$ 4,411	\$ 2,500	\$ 500
4324-006	Chem Serve	\$ 2,774	\$ 1,700	\$ 817	\$ 1,500	\$ 1,500
4324-007	MDS Solid Waste Removal	\$ 27,101	\$ 28,000	\$ 25,784	\$ 28,050	\$ 23,000
4324-008	Tire Removal		\$ 275		\$ 275	\$ 275
4324-009	Hazardous Waste Removal	\$ 1,088	\$ 1,375	\$ 1,308	\$ 1,375	\$ 1,557
4324-012	Electronics Removal	\$ 378	\$ 800		\$ 800	\$ 700
	<b>Sub Total Expenses</b>	<b>\$ 32,466</b>	<b>\$ 34,050</b>	<b>\$ 32,318</b>	<b>\$ 34,500</b>	<b>\$ 27,532</b>
<b>Solid Waste Other 4325 - 4329</b>						
4327-001	Facility Improvement	\$ 1,289	\$ 1,700	\$ 3,255	\$ 2,500	\$ 2,500

## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
4327-002	Heating Fuel Recycling Center	\$ 1,394	\$ 1,200	\$ 1,860	\$ 1,350	\$ 1,400
4327-004	Deisel		\$ 250		\$ 250	\$ 250
4327-005	Lights Power Recycling Center	\$ 1,620	\$ 1,800	\$ 1,876	\$ 1,900	\$ 1,900
	<b>Sub Total Expenses</b>	<b>\$ 4,283</b>	<b>\$ 4,950</b>	<b>\$ 6,991</b>	<b>\$ 6,000</b>	<b>\$ 6,050</b>
<b>Health 4411-4419</b>						
4411-001	Water Tests	\$ 1,210	\$ 600	\$ 966	\$ 600	\$ 600
4411-002	Health Officer Expenses	\$ 85	\$ 250	\$ 78	\$ 250	\$ 250
4411-003	Health Officer Payroll	\$ 1,681	\$ 1,648	\$ 1,681	\$ 1,698	\$ 1,698
4411-004	Mileage	\$ 116	\$ 184	\$ 100	\$ 165	\$ 165
4411-005	Communication	\$ 20	\$ 20	\$ 20	\$ 20	\$ 20
4414-002	Stray Animals				\$ -	\$ 200
4415-000	HEALTH AGENCIES	\$ 1,000			\$ -	
4415-001	Home Health Care & Hospice	\$ 2,000	\$ 2,000	\$ 1,000	\$ 2,000	\$ 2,000
4415-002	Monadnock Family Services	\$ 1,378	\$ 2,373	\$ 1,201	\$ 2,000	\$ 2,000
4415-003	Samaritans		\$ 250		\$ -	\$ 250
	Court Appointed Special Advocate			\$ 500	\$ 500	\$ 500
	Monadnock Food Coalition					\$ 500
	Big Brother, Big Sister					\$ 500
4415-006	American Red Cross			\$ 500	\$ 500	\$ 500
	<b>Sub Total Expenses</b>	<b>\$ 7,470</b>	<b>\$ 7,305</b>	<b>\$ 6,045</b>	<b>\$ 7,733</b>	<b>\$ 9,183</b>
<b>Welfare Administration 4441- 4455</b>						
4441-001	Community Kitchen	\$ 500	\$ 500	\$ 600	\$ 500	\$ 800
4441-002	Southwest Community Service	\$ 700	\$ 1,500	\$ 1,700	\$ 1,500	\$ 800
4441-003	Utilities	\$ 421	\$ 1,500	\$ 904	\$ 1,500	\$ 1,500
4441-004	Rent	\$ 2,635	\$ 3,400	\$ 6,766	\$ 3,400	\$ 3,400
4441-005	Welfare Director Payroll		\$ 500	\$ 671	\$ 500	\$ 500
4445-000	Welfare Vendor Payments	\$ 1,000	\$ 2,600	\$ 680	\$ 2,600	\$ 2,600
	<b>Sub Total Expenses</b>	<b>\$ 5,256</b>	<b>\$ 10,000</b>	<b>\$ 11,320</b>	<b>\$ 10,000</b>	<b>\$ 9,600</b>
<b>Recreation 4520</b>						
4520-001	Swimming Lessons	\$ 850	\$ 900	\$ 800	\$ 900	\$ 900
4520-002	Portable Sanitation	\$ 1,255	\$ 1,000	\$ 1,140	\$ 1,280	\$ 1,280
4520-004	Beach & Garden Sand		\$ 250	\$ 280	\$ 350	\$ 150
4520-005	Equipment	\$ 194	\$ 250		\$ 250	\$ 250
4520-006	Recreation Payroll		\$ 300		\$ 300	\$ 300
4520-007	Rubbish Removal	\$ 677	\$ 600	\$ 506	\$ 700	\$ 700
	<b>Sub Total Expenses</b>	<b>\$ 2,976</b>	<b>\$ 3,300</b>	<b>\$ 2,725</b>	<b>\$ 3,760</b>	<b>\$ 3,560</b>
<b>Library 4550</b>						
4550-001	Reimbursed Library Treasurer	\$ 9,088	\$ 9,238	\$ 9,129	\$ -	\$ 9,640
4550-002	Library Payroll	\$ 27,765	\$ 28,500	\$ 28,468	\$ 27,295	\$ 29,600



## Town of Harrisville Budget Worksheet

Expense Account	Description	Year to Date FYE 2012	FY 2012 Budget	Year to Date FY 2013	FY 2013 Budget	FY 2014 Proposed Budget
4550-003	Maintenance	\$ 230	\$ 1,000	\$ 232	\$ 1,000	\$ 1,000
4550-004	Heating Fuel Library	\$ 807	\$ 1,400	\$ 506	\$ 1,400	\$ 1,000
4550-005	Light and Power Library	\$ 697	\$ 750	\$ 578	\$ 750	\$ 600
4550-006	Miscellaneous			\$ 1,203	\$ 350	
4550-007	Supplies				\$ 950	
4550-008	Repairs and Replacements			\$ 515	\$ 6,710	
4550-009	Postage				\$ 120	
4550-010	Computer Support				\$ 800	
4550-011	Fees & Licenses			\$ 2	\$ 256	
4550-012	Mileage & Workshops				\$ 230	
	<b>Sub Total Expenses</b>	<b>\$ 38,587</b>	<b>\$ 38,886</b>	<b>\$ 40,633</b>	<b>\$ 39,861</b>	<b>\$ 41,840</b>
<b>Cultural Activities 4583-4589</b>						
4583-001	Fireworks	\$ 3,800	\$ 3,850	\$ 3,800	\$ 4,250	\$ 4,000
4583-002	Memorial Service	\$ 540	\$ 540	\$ 828	\$ 695	\$ 695
4583-003	Supplies	\$ 90		\$ 2	\$ 250	
4589-001	OHD - Entertainment	\$ 500	\$ 575	\$ 1,075	\$ 750	\$ 750
4589-003	OHD - Portable Sanitation	\$ 220	\$ 900	\$ 220	\$ 220	\$ 220
4589-006	OHD - Children's Games	\$ 354	\$ 800	\$ 431	\$ 500	\$ 500
4589-007	OHD - Miscellaneous	\$ 152	\$ 500	\$ 226	\$ 200	\$ 200
4589-008	Other Cultural Activities	\$ 75				
	<b>Sub Total Expenses</b>	<b>\$ 5,731</b>	<b>\$ 7,165</b>	<b>\$ 6,582</b>	<b>\$ 6,865</b>	<b>\$ 6,365</b>
<b>Conservation 4611</b>						
4611-001	Association Dues		\$ 235	\$ 210	\$ 235	\$ 220
4611-002	Miscellaneous			\$ 528	\$ 250	\$ 250
4611-003	Newspaper notice		\$ 80		\$ 80	\$ 80
4611-004	Conferences & Workshop	\$ 250	\$ 200		\$ 200	\$ 200
	<b>Sub Total Expenses</b>	<b>\$ 250</b>	<b>\$ 515</b>	<b>\$ 736</b>	<b>\$ 765</b>	<b>\$ 750</b>
<b>Long Term Loan 4711-4721</b>						
4711-000	Long Term Debt Principal	\$ 2,845		\$ 9,447	\$ 11,327	\$ 11,578
4721-000	Long Term Debt Interest	\$ 935		\$ 1,273	\$ 1,537	\$ 1,286
	<b>Sub Total Expenses</b>	<b>\$ 3,780</b>	<b>\$ -</b>	<b>\$ 10,720</b>	<b>\$ 12,864</b>	<b>\$ 12,864</b>
<b>Interest on Tax Anticipation Notes 4723</b>						
4723-001	TAN Interest	\$ 672	\$ 1,000		\$ 750	\$ 700
	<b>Sub Total Expenses</b>	<b>\$ 672</b>	<b>\$ 1,000</b>	<b>\$ -</b>	<b>\$ 750</b>	<b>\$ 700</b>
	<b>Grand Total Operating Budget</b>	<b>\$ 987,330</b>	<b>\$ 1,070,674</b>	<b>\$ 1,039,231</b>	<b>\$ 1,075,539</b>	<b>\$ 1,112,854</b>



**Budget for the year 2014 (NH DRA form MS-6)**

MS-6

**BUDGET OF THE TOWN**OF: Town of Harrisville

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From March 11, 2014 to March 10, 2015

**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

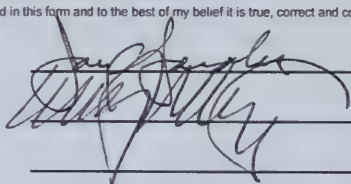
This form was posted with the warrant on (Date): February 24, 2014**GOVERNING BODY (SELECTMEN)***Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Jay Jacobs, Chairman

Charles Michal

Seth Kallman

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

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## Budget - Town of Harrisville FY\_2014

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>GENERAL GOVERNMENT</b>			<b>382178</b>	<b>391424</b>	<b>397848</b>	
4130-4139	Executive		17000	10412	11000	
4140-4149	Election,Reg.& Vital Statistics		45381	43485	53654	
4150-4151	Financial Administration		113676	118734	114764	
4152	Revaluation of Property		24000	16370	18500	
4153	Legal Expense		3500	332	1000	
4155-4159	Personnel Administration		47900	46558	48600	
4191-4193	Planning & Zoning		10350	7587	10400	
4194	General Government Buildings		26000	40804	36550	
4195	Cemeteries		6400	6104	7750	
4196	Insurance		87971	101038	95630	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
<b>PUBLIC SAFETY</b>			<b>200418</b>	<b>179965</b>	<b>201155</b>	
4210-4214	Police		91218	92544	94085	
4215-4219	Ambulance		9000	15750	9000	
4220-4229	Fire		94350	66691	87470	
4240-4249	Building Inspection		4500	4580	5000	
4290-4298	Emergency Management		1350	400	5600	
4299	Other (Incl. Communications)					
<b>AIRPORT/AVIATION CENTER</b>						
4301-4309	Airport Operations					
<b>HIGHWAYS &amp; STREETS</b>			<b>307102</b>	<b>295458</b>	<b>333675</b>	
4311	Administration		131552	139892	140000	
4312	Highways & Streets		119550	91680	126675	
4313	Bridges					
4316	Street Lighting		1000	12056	12000	
4319	Other		55000	51830	55000	
<b>SANITATION</b>			<b>94343</b>	<b>96165</b>	<b>91564</b>	
4321	Administration		400	331	400	
4323	Solid Waste Collection		53443	56782	57782	
4324	Solid Waste Disposal		34500	32318	27532	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other		6000	6734	5850	

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## Budget - Town of Harrisville FY 2014

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>WATER DISTRIBUTION &amp; TREATMENT</b>						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
<b>ELECTRIC</b>						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
<b>HEALTH</b>			<b>7733</b>	<b>6045</b>	<b>9183</b>	
4411	Administration		2733	2844	2733	
4414	Pest Control				200	
4415-4419	Health Agencies & Hosp. & Other		5000	3201	6250	
<b>WELFARE</b>			<b>10000</b>	<b>11320</b>	<b>9600</b>	
4441-4442	Administration & Direct Assist.		7400	10640	7000	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other		2600	680	2600	
<b>CULTURE &amp; RECREATION</b>			<b>50386</b>	<b>48820</b>	<b>51815</b>	
4520-4529	Parks & Recreation		3660	2725	3560	
4550-4559	Library		39861	39513	41890	
4583	Patriotic Purposes		5195	5705	6365	
4589	Other Culture & Recreation		1670	877		
<b>CONSERVATION</b>			<b>765</b>	<b>736</b>	<b>750</b>	
4611-4612	Admin. & Purch. of Nat. Resources		765	736	750	
4619	Other Conservation					
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
<b>DEBT SERVICE</b>			<b>750</b>	<b>10720</b>	<b>13564</b>	
4711	Princ. - Long Term Bonds & Notes			9447	11578	
4721	Interest-Long Term Bonds & Notes			1273	1286	
4723	Int. on Tax Anticipation Notes		750		700	
4790-4799	Other Debt Service					

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Budget - Town of Harrisville FY 2014 \_\_\_\_\_

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>CAPITAL OUTLAY</b>						
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings			3600		
4909	Improvements Other Than Bldgs.			116505		
<b>OPERATING TRANSFERS OUT</b>						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
<b>OPERATING BUDGET TOTAL</b>			1075539	120105	1109154	

Use page 5 for special and individual warrant articles.

## MS-6 Budget - Town of Harrisville FY 2014

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	9	\$245,000	\$283,032		
4916	To Exp.Tr.Fund			\$500		
4917	To Health Maint. Trust Funds			\$9,120		
	Property Reevaluation (2013)	7	\$22,000	\$17,611		
	To Capital Reserve Funds(for 2014)	6			\$192,500	
<b>SPECIAL ARTICLES RECOMMENDED</b>			<b>267000</b>	<b>310263</b>	192500	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
	Emergency Generator (2013)	8	\$40,000	\$36,800		
	Police Station Windows (2014)	4			\$10,000	
	Town Office Parking Lot Lighting (2014)	5			\$10,000	
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>			<b>40000</b>	<b>36800</b>	20000	

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Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>TAXES</b>			<b>39039</b>	<b>49043</b>	<b>40000</b>
3120	Land Use Change Taxes - General Fund		5000	9120	
3180	Resident Taxes				
3185	Yield Taxes		9500	5207	
3186	Payment in Lieu of Taxes		489		
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		24000	34699	30000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		50	17	
<b>LICENSES, PERMITS &amp; FEES</b>			<b>156520</b>	<b>175271</b>	<b>174814</b>
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		145000	158666	160000
3230	Building Permits		2000	2339	2500
3290	Other Licenses, Permits & Fees		9520	11890	12314
3311-3319	<b>FROM FEDERAL GOVERNMENT</b>			2376	
<b>FROM STATE</b>			<b>90900</b>	<b>91301</b>	<b>95202</b>
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		42000	42817	42500
3353	Highway Block Grant		48000	48484	49002
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				1000
3357	Flood Control Reimbursement		900	4208	
3359	Other (Including Railroad Tax)				
3379	<b>FROM OTHER GOVERNMENTS</b>				2700
<b>CHARGES FOR SERVICES</b>			<b>27850</b>	<b>21168</b>	<b>21980</b>
3401-3406	Income from Departments		27850	21168	21980
3409	Other Charges				
<b>MISCELLANEOUS REVENUES</b>			<b>10850</b>	<b>31876</b>	<b>15122</b>
3501	Sale of Municipal Property			9840	
3502	Interest on Investments			1449	
3503-3509	Other		10850	20587	15122

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## MS-6 Budget - Town of Harrisville FY 2014

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
<b>INTERFUND OPERATING TRANSFERS IN</b>			<b>500</b>	<b>121505</b>	
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		500	121505	
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
<b>OTHER FINANCING SOURCES</b>					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance				
	Estimated Fund Balance to Reduce Taxes				
<b>TOTAL ESTIMATED REVENUE &amp; CREDITS</b>			330159	121505	347118

**\*\*BUDGET SUMMARY\*\***

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	1075539	1109154
Special Warrant Articles Recommended (from page 5)	267000	192500
Individual Warrant Articles Recommended (from page 5)	40000	20000
TOTAL Appropriations Recommended	1382539	1321654
Less: Amount of Estimated Revenues & Credits (from above)	330159	347118
Estimated Amount of Taxes to be Raised	1052380	974536

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# Statement of Appropriations, Taxes Assessed and Tax Rate 2013

## DEPARTMENT OF REVENUE ADMINISTRATION Municipal Services Division 2013 Tax Rate Calculation

*Dan M. Co*  
11/19/13

### TOWN/CITY: HARRISVILLE

Gross Appropriations	1,382,538
Less: Revenues	427,290
	0
Add: Overlay (RSA 76:6)	19,772
War Service Credits	5,200

No Audit Received - RSA 41:31-d

Net Town Appropriation	980,220
Special Adjustment	0

Approved Town/City Tax Effort	980,220	<b>TOWN RATE</b> 5.25
-------------------------------	---------	--------------------------

### SCHOOL PORTION

Net Local School Budget:			
Gross Approp. - Revenue	2,237,303	498,307	1,738,996
Regional School Apportionment			0
Less: Education Grant			(13,345)

Education Tax (from below)	(477,481)	<b>LOCAL SCHOOL RATE</b> 6.68
Approved School(s) Tax Effort	1,248,170	

### EDUCATION TAX

Equalized Valuation(no utilities) x	\$2.435	<b>STATE SCHOOL RATE</b> 2.59
196,090,801	477,481	
Divide by Local Assessed Valuation (no utilities)		
184,450,845		

### COUNTY PORTION

Due to County	672,042
	0

Approved County Tax Effort	672,042	<b>COUNTY RATE</b> 3.60
----------------------------	---------	----------------------------

<b>TOTAL RATE</b>	<b>18.12</b>
Total Property Taxes Assessed	3,377,913
Less: War Service Credits	(5,200)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>3,372,713</b>

### PROOF OF RATE

Local Assessed Valuation		Tax Rate	Assessment
Education Tax (no utilities)	184,450,845	2.59	477,481
All Other Taxes	186,747,245	15.53	2,900,432
			3,377,913

TRC#  
191

TRC#  
191

## Summary Inventory of Valuation (NH DRA form MS-1)

The Town of Harrisville owns 27 properties totaling 79.26 acres. As of December 31, 2013 these properties were valued as follows:

Parcel PID		Location	Acres	Land Value	Total Value
10-30-00	Sand Pit/Gravel Pit	Hancock Road	18.0	\$90,100.00	\$90,100.00
20-01-00	Land	Cherry Hill Road	1.6	\$47,800.00	\$47,800.00
20-77-01	Gravel Bank	Hancock Road	1.0	\$5,800.00	\$5,800.00
20-77-02	Gravel Bank	Hancock Road	.200	\$3,700.00	\$3,700.00
20-83-00	North Pond	Wilderness Trail	.800	\$15,100.00	\$15,100.00
30-31-02	Gravel Bank	MacVeagh Road	.300	\$10,800.00	\$10,800.00
30-33-00	Skatutakee	Skatutakee Road	5.470	\$64,300.00	\$64,300.00
30-39-00	Highway Barn	167 Main Street	1.160	\$86,200.00	\$215,000.00
30-39-00	Police Department	169 Main Street	0.0	\$0.0	\$215,000.00
30-39-01	Main	Skatutakee Road	.340	\$36,800.00	\$36,800.00
30-52-00	Recycling Center	66 Willard Hill Road	24.0	\$213,200.00	\$333,900.00
30-65-00	Deeded Property	119 Main Street	.600	\$47,300.00	\$101,200.00
30-86-00	Railroad Bed	Old RR Grade	13.690	\$13,100.00	\$13,100.00
32-22-04	Veteran's Park	Veteran's Park	.460	\$6,300.00	\$6,300.00
32-23-01	Town Library	7 Canal Street	.050	\$109,700.00	\$181,400.00
32-26-00	Cemetery	Island Cemetery	3.50	\$175,200.00	\$175,200.00
32-33-00	Garage	Prospect Street	.250	\$107,200.00	\$118,600.00
40-46-01	Fire Station	699 Chesham Road	2.390	\$90,800.00	\$347,100.00
40-46-01	Town Office	705 Chesham Road	0.0	\$0.0	\$367,900.00
40-51-00	Deeded Property	Chesham Road	.600	\$5,600.00	\$5,600.00
40-62-01	Cemetery	Riverside Cemetery/Chesham Road	.250	\$4,000.00	\$4,000.00
40-113-01	Garage	Chesham Road	.250	\$40,000.00	\$55,200.00
40-125-00	Cemetery	Willard Hill Cemetery/Old Roxbury Road	2.800	\$60,400.00	\$60,400.00
40-132-0	Triangle Piece	Chesham Road	.500	\$55,000.00	\$55,000.00
41-19-00	Beach	Russell Reservoir	.340	\$19,500.00	\$19,500.00
41-29-00	Beach	South Road	.320	\$66,800.00	\$115,400.00
51-07-00	Beach	Silver Road	.390	\$216,400.00	\$216,400.00
			79.26	\$1,591,100.00	\$2,880,600.00



## Departmental and Committee Reports

### Selectmen's Report for 2013

The year in review gives us the opportunity to point out the accomplishments, future projects and even the category "could use improvement".

We will start with, perhaps, the most difficult subject to face; the category of "could use improvement". Criticism of the Selectmen's office is expected, sometimes justified and sometimes not. Better communication with the public and Town employees is near the top of the list. Our job is to listen, provide leadership and find answers in a respectful and responsible manner. There is always room for improvement on our part. Meeting on a more frequent basis with employees, department heads and Board chairs will be a priority of the Board in the coming year.

This past year a new emergency generator was installed at the fire station and the Town Office. The two buildings are now metered as one, eliminating one monthly basic service charge. The photovoltaic array continues to reduce the electric bill through the net metering account that credits the electricity produced against the electricity used. Exterior painting was done at the Town Office building and the Highway Garage. At the urging of townspeople, the Police Department has used radar devices to visually show drivers their speed with the intention of getting drivers to slow down. Speed data was also collected to give the police data that can be used in the future to educate drivers to obeying the speed limit and plan future enforcement and driver awareness planning. A project to overlay the tax maps and other resource data onto Google Earth satellite imagery was started this year with positive results. We see the value of this project to land use boards, the building inspector and permit applicants. The statistical update of property assessments was completed and it was no surprise that the total Town assessed value dropped by over \$20 million. With the drop in the Towns' property value, the tax rate increased by almost \$4 to raise the necessary tax money to fund the Town budget. As is the case with any property revaluation or update, some people see an increase or decrease in their tax bill. Property revaluations are mandated by the State of New Hampshire to make sure all properties are assessed at 100% of their value.

In the upcoming year we want to plan for and bring to next year's Town Meeting, an article to replace the Town Highway Garage. It is planned for the site where the sand storage building is on Willard Hill Road. If this year's warrant articles pass, we will replace windows in the Police Station and improve lighting at the Town Office parking area.

The Selectmen and the Fire Department are concerned about the ongoing problem the Department is experiencing in recruiting and maintaining enough EMS and Fire personnel to provide adequate protection and service in Harrisville. The staffing issues for the Fire Department are at a critical stage and we need people to find time in their busy lives to make a commitment to our community. Talk with Chief Derosia or any Fire Officer about what you could do to help the Fire Department.

The last, but probably the most important statement to be made, is to acknowledge and thank all the people who serve the Town in so many important ways.

The Harrisville Board of Selectmen  
Jay Jacobs, Chair  
Charles Michal  
Seth Kallman

**Treasurer's Report for 2013****Conservation Fund**

Balance 1/1/13	\$52,851.70
Interest	\$30.18
Deposits (LUCT collected in 2013)	\$9,120.00
Withdrawals (expenses for NRI, 2012 warrant article 9)	<u><u>-\$5,212.50</u></u>
Balance 12/31/13	\$56,789.38

**Conn. River Bank Checking and Debit Accounts**

Balance 1/1/13	\$981,761.72
Selectmen Deposits	\$83,694.84
Tax Collector Deposits	\$3,327,009.08
Town Clerk Deposits	\$168,297.73
Transfers from the Trust Funds	\$159,537.33
Transfer from Conservation Fund	\$5,212.50
Revenues from State & Federal Sources	\$95,508.27
Interest from SWEEP acct	\$1,449.11
Other Deposits	\$2,685.55
Service Fees	\$1,080.00
	-
Checks Paid (from both check & debit accts)	\$3,285,088.25
Transfers to the Trust Funds	-\$321,564.92
Electronic Withdrawals for Federal Withholding & Fees	-\$361,069.01
Long Term Loan Repayment	-\$11,792.00
Transfer to Conservation Fund	-\$9,120.00
Other Withdrawals	<u><u>-\$749.02</u></u>
Balance 12/31/13	\$834,692.93

## Trust Fund's Report for 2013

A summary of the status of town trust funds is below. The date of creation, name and purpose of the fund, balances at the start of the year, additions, income earned and withdrawals, with current balances as of December 31, 2013 are reported.

Trust Fund [CR = Capital Reserve]	Year of Inception	Acc. #	1/1/13 Opening Balance	Deposits	With-drawals	Interest	12/31/13 Closing Balance
FIRE EQUIPMENT (CR)	1961	#0002	\$143,274.73	\$30,000.00		\$54.08	\$173,328.81
ROAD EQUIPMENT (CR)	1963	#0003	\$248,295.13	\$45,000.00		\$92.99	\$293,388.12
SCHOOL DISTRICT (CR)	1986	#0006	\$118,908.54	\$25,000.00		\$50.72	\$143,959.26
BEACH EQUIPMENT (CR)	1957	#0007	\$2,703.92			\$0.27	\$2,704.19
POLICE EQUIPMENT (CR)	1980	#0009	\$30,430.42	\$4,000.00		\$11.27	\$34,441.69
SILVER LAKE GRANGE	1963	#0010	\$365.12			\$0.00	\$365.12
SCHOOL & CHURCH	1990	#0011	\$2,975.00			\$0.52	\$2,975.52
CEMETERY TRUST	Various	#0012	\$62,351.50			\$21.90	\$62,373.40
BRIDGE (CR)	1996	#0015	\$78,975.35	\$91,064.92	\$154,537.33	\$28.74	\$15,531.68
RECREATIONAL LAND (CR)	1996	#0016	\$92,785.40			\$32.91	\$92,818.31
DAM (CR)	1997	#0017	\$2,507.54			\$0.12	\$2,507.66
RECYCLING EQUIPMENT (CR)	1999	#0018	\$7,423.20			\$2.38	\$7,425.58
SCHOOL OUT OF DISTRICT TUITION	2002	#0019	\$106,567.19			\$37.59	\$106,604.78
TOWN BUILDINGS (CR)	2003	#0020	\$30,547.46	\$100,000.00		\$22.49	\$130,569.95
CEMETERY MAINTENANCE	Various	#0023	\$2,400.10	\$500.00		\$0.13	\$2,900.23
LAND CONSERVATION (CR)	2008	#0024	\$18,109.16	\$1,000.00		\$6.73	\$19,115.89
ROADS (CR)	2009	#0025	\$134,251.44	\$50,000.00		\$53.12	\$184,304.56
Evaluation (CR)	2012	#0026	\$5,000.71		\$5,000.00	\$1.44	\$2.15
<b>TOTAL</b>			<b>\$1,087,871.91</b>	<b>\$346,564.92</b>	<b>\$159,537.33</b>	<b>\$417.40</b>	<b>\$1,275,316.90</b>



## **Town Clerk's Report for 2013**

During the year the clerk's office processed registrations for 1,528 vehicles and boats. We licensed 266 dogs and sponsored our annual Rabies Clinic inoculating 18 dogs and 3 cats. We processed 8 marriage licenses, recorded 11 resident births and 8 resident deaths. In addition, we processed miscellaneous permits, sold Dump Stickers, filed town documents including Proof of Residency and UCC releases; recorded Incorporation, Trusts and Power of Attorney documents. We researched and issued certified copies of vital records and notarized documents. These transactions along with a few minor items resulted in revenue to the town of \$168,111.41.

To keep up with the ever-changing duties of the clerk's office, we continue to attend lectures, workshops and trainings. In September, I attended the three-day Town Clerk's Conference in North Conway. The Division of Motor Vehicle and Title, Division of Vital Records, Secretary of State's Office and Attorney General's Office all gave informative presentations.

This year many days at the window proved to be trying. On-going problems with the DMV computer continued to take extra time processing titles and registrations. Some days we asked customers to come back to complete their work. Thank you for your understanding.

Thank you to Patty and Bob for all the extras they do, and to the boards and committees that promptly provide me with minutes of their meetings.

Thank you to the residents of Harrisville for the courtesy and support shown to Patty, Bob and myself throughout the year. We look forward to working with you in 2014.

Respectfully Submitted,

Donna Stone  
Town Clerk

# Vital Statistics Report (year ending December 31, 2013)

## HARRISVILLE BIRTH REPORT 01/01/2013-12/31/2013

Child's Name	Birth Date	Birth Place	Father's Name	Mother's Name
LUOMA, CARTER DAVID	01/18/2013	PETERBOROUGH, NH	LUOMA, DAWSON	YAMPANIS, KELSEA
FERNS, ABIGAIL ROSE	02/01/2013	PETERBOROUGH, NH	FERNS, BRIAN	FERNS, DEVON
SOMERO, EMILY ELIZABETH	02/17/2013	PETERBOROUGH, NH	SOMERO, DEREK	SOMERO, KATELYNN
DOWNING, BRYCE RUSSELL	03/17/2013	KEENE, NH	DOWNING, SKYLAR	FRAZIER, ELISA
FARWELL, DARIUS JAMES	06/15/2013	HARRISVILLE, NH	FARWELL, JOHN	FARWELL, JODI
DARGIE, JASE RAYMOND-LEE	06/18/2013	KEENE, NH	DARGIE, CHRISTOPHER	KING, CASSANDRA
HAYES, JACK HAVEN WILLIAM	07/24/2013	PETERBOROUGH, NH	HAYES, RONALD	HAYES, BESSIE
PARKS, CONNOR SCOTT	09/27/2013	KEENE, NH	PARKS, RYAN	WHITE, DANIELLE
DEMASI, EMMA GRACE	12/12/2013	KEENE, NH	DEMASI, SAMUEL	DEMASI, BRIANNE
BALL, ABIGAIL KATHERINE	12/16/2013	PETERBOROUGH, NH	BALL, JOSHUA	BALL, STEPHANIE
TARR, MYA ROSE	12/24/2013	PETERBOROUGH, NH	TARR, ANDREW	TARR, JENNA

## DEATH REPORT 01/01/2013-12/31/2013

Decedent's Name	Death Date	Death Place	Father's Name	Mother's Name
SPENCER, PATRICK	03/16/2013	HARRISVILLE	SPENCER, ANDREW	MARCOUX, JOYCE
GIRARD, THOMAS	03/24/2013	HARRISVILLE	GIRARD, HERMAN	SANBORN, MARGARET
RATHBURN, RITA	05/05/2013	KEENE	CLOUTIER, WILFRED	MC DONALD, LAVINA
FARINA, LEONARD	05/29/2013	KEENE	FARINA, LUIGI	ARCIERI, ADELINDA
KELLIHER, PATRICIA	06/01/2013	PETERBOROUGH	KELLIHER, ROBERT	MAHONEY, CLAIRE
ELDER, ANDREW	08/11/2013	PETERBOROUGH	ELDER, GEORGE	POPE, THELMA
WILLIAMS, MARJORIE	08/29/2013	KEENE	SUNDSTROM, CHARLES	LANG, ROSE
KENDALL, PAULINE	09/12/2013	HARRISVILLE	DESCOTEAUX, JOSEPH	MARTIN, GERTRUDE

## MARRIAGE REPORT 01/01/2013-12/31/2013

Person A's Name	Person A's Residence	Person B's Name	Person B's Residence	Place of Marriage	Date of Marriage
HALE, GARY A	HARRISVILLE	BURCHETT, CATHERYN R	HARRISVILLE	HARRISVILLE	02/02/2013
PORTER, DANIELLE L	HARRISVILLE	ANDERSON, KYLE R	HARRISVILLE	HARRISVILLE	05/18/2013
HODGMAN, KEITH M	ANTRIM	O'NEIL, JANELLE R	HARRISVILLE	KEENE	06/01/2013
NEWTON, JONATHAN M	WORCESTER MA	JENKIN, MARGARET J	HARRISVILLE	DUBLIN	06/22/2013
LONG, ABIGAIL A	HARRISVILLE	MAPES, BRANDON J	COLORADO	HARRISVILLE	08/07/2013
BADALAMENTI, CHRISTINE N	HARRISVILLE	SMITH, JASON B	HARRISVILLE	HARRISVILLE	08/31/2013
GRISSON, TRACY D	HARRISVILLE	SCHEPKER, ADAM J	HARRISVILLE	JAFFEY	09/14/2013

# Tax Collector's Report for 2013

MS-61

## TAX COLLECTOR'S REPORT

 For the Municipality of HARRISVILLE Year Ending 12/31/2013

### DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2013	2012	2011	2010+
Property Taxes	#3110	XXXXXX	\$ 276,382.41	\$ 30.45	\$ 4,856.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 1,979.24	\$ 116.21	\$ 55.90
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		( \$ 3,204.00 )			
This Year's New Credits		( \$ 14,072.00 )			

### TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,371,235.88	\$ 643.64
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 13,920.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 518.63	\$ 4,534.97
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 19.40
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

### FOR DRA USE ONLY

### OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 14,072.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest - Late Tax	#3190	\$ 2,816.60	\$ 11,417.51	\$ 16.23	\$ 3,539.89
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>TOTAL DEBITS</b>		<b>\$ 3,385,287.11</b>	<b>\$ 294,977.17</b>	<b>\$ 162.89</b>	<b>\$ 8,451.79</b>

\*This amount should be the same as the last year's ending balance. If not, please explain.

\*\*Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

\*\*The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2013**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR 2013	PRIOR LEVIES		
		2012	2011	2010+
Property Taxes	\$ 2,928,849.95	\$ 227,459.30	\$ 30.45	\$ 4,856.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 9,120.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 518.63	\$ 4,534.97	\$ 116.21	\$ 55.90
Interest & Penalties	\$ 2,816.60	\$ 11,417.51	\$ 16.23	\$ 3,539.89
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 17.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 44,081.01	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	( \$ 3,204.00 )			

**ABATEMENTS MADE**

Property Taxes	\$ 15.97	\$ 5,485.74	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
<b>CURRENT LEVY DEEDED</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

**UNCOLLECTED TAXES -- END OF YEAR #1080**

Property Taxes	\$ 442,369.96	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,800.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 1,979.24	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 2.40	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	\$ 0.00	XXXXXX	XXXXXX	XXXXXX
<b>TOTAL CREDITS</b>	<b>\$ 3,385,287.11</b>	<b>\$ 294,977.17</b>	<b>\$ 162.89</b>	<b>\$ 8,451.79</b>

\*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.  
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

MS-61

**TAX COLLECTOR'S REPORT**For the Municipality of HARRISVILLE Year Ending 12/31/2013**DEBITS**

UNREDEEMED & EXECUTED LIENS	2013	PRIOR LEVIES		
		2012	2011	2010+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 39,369.94	\$ 22,512.85
Liens Executed During FY	\$ 0.00	\$ 49,322.32	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 4,818.00	\$ 21,125.74
Elderly Liens Executed During FY	\$ 0.00	\$ 7,944.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 27.14	\$ 1,461.62	\$ 15,415.93
<b>TOTAL LIEN DEBITS</b>	<b>\$ 0.00</b>	<b>\$ 57,293.46</b>	<b>\$ 45,649.56</b>	<b>\$ 59,054.52</b>

**CREDITS**

REMITTED TO TREASURER		2013	PRIOR LEVIES		
			2012	2011	2010+
Redemptions		\$ 0.00	\$ 4,514.89	\$ 12,630.13	\$ 31,642.69
Interest & Costs Collected	#3190	\$ 0.00	\$ 27.14	\$ 1,461.62	\$ 15,415.93
Abatements of Unredeemed Liens		\$ 0.00	\$ 4,988.00	\$ 569.28	\$ 553.90
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 43,019.43	\$ 27,777.53	\$ 2,725.00
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 4,744.00	\$ 3,211.00	\$ 8,717.00
<b>TOTAL LIEN CREDITS</b>		<b>\$ 0.00</b>	<b>\$ 57,293.46</b>	<b>\$ 45,649.56</b>	<b>\$ 59,054.52</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? \_\_\_\_\_

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE \_\_\_\_\_ DATE \_\_\_\_\_  
LAUREEN A BLANCHARD

## Highway Department Report for 2013

Winter started out like any other winter. Winter ended strong with a few feet plus snowstorms in February and March. The biggest was a 24 inch snowfall in February. Once again it such a pleasure to have the salt and sand shed it makes road maintenance so much easier and faster, as we no longer have to remove the snow from on top of the sand. The fifth season of Mud Season was difficult to say the least, lots of hours spent grading and raking especially at night.

Spring brought bridge construction to the South Road in Chesham. From start to finish installing the temporary bridge took 3 days. The month of June was the wettest month on record for the State of New Hampshire. Rain, rain, and more rain brought minor road wash outs.

July we replenished our sand supply. In August we set the pad for the new generator at the Town Office. Time was spent fixing minor equipment repairs. Tarring was done on Mason Road, Tolman Pond Road and spots on the Hancock Road.

In the fall a Storm Water Project was complete at the end of Seaver Road to divert storm water from running into Silver Lake. One project that was not completed as scheduled is the culvert on Prospect Street.

My appreciation to Randy and Jim for their hard work and dedication. Also, to the Fire and Police Departments for their assistance over the years. Thanks to the Town of Nelson for their help with tarring.

Respectfully,  
Wesley Tarr, Road Agent



## **Recycling Report for 2013**

In 2013 the Recycling Center made some beneficial improvements to the facility. The Town received a "free" sign from New Hampshire the Beautiful which was placed on the entrance gate. Newly painted shelves were placed in the Sorting Building; the Glass Room had walls and a table built a table for the Conveyor Belt and a new supporting frame for the Compactor.

The Conveyor Belt was replaced in the Glass Room and a new piece of sheet metal was welded to the Compactor by the Highway Department. The Compactor had been in need of repairs for several years, now it will serve many years to come. The Sorting Building and Glass Room received updated lighting. The lights will be more cost effective and help the Town save a little more on the electricity bills.

Here a couple of Recycling Facts and the breakdown of what the residents of Harrisville have recycled in 2013:

### **Recycling Fact:**

1. A typical family consumes 152 gallons of soda; 29 gallons of juice; 104 gallons of milk; 29 gallons of bottled water in one year. That is a lot of containers, so please make sure that they get recycled.

### **The residents of Harrisville recycled:**

- 1661 pounds of Aluminum
- 3.59 tons of Tin Cans
- 1.44 tons of Aluminum Cans
- 7.91 tons of Scrap Metal
- 40.69 tons of News Paper, Mixed Paper, & Magazines (85 Gay Lords)
- 21.93 tons of Cardboard (44 bales)
- 8 tons of Plastic, (35 bales)
- 1.5 tons of Electronics

Overall 2013 was a good year for the Recycling Center Facility. More items were recycled and less was placed in the Compactor! My appreciations and Thanks you to the Highway Department, the Selectmen, Angela, Andrea, and the Police Department, for all the help throughout the year.

Respectfully Submitted,  
Phyllis Tarr, Manager  
Randy Tarr Jr.  
Jimmy McClure

## **Emergency Management Report for 2013**

Happily, 2013 was another very quiet year for Harrisville, in terms of harsh weather and emergency conditions. We did not have occasion to open a single Emergency Operations Center during the entire year. There were no road closures, shelters, or any community-wide property damage resulting from emergencies.

In 2013, many parts of our nation saw record-breaking heat and drought conditions. While our town is resilient and enjoys many natural resources and water assets, we cannot reasonably expect to remain wholly immune from the effects of climate change forever. The Emergency Management community is joining with other government agencies, scientists, companies, and citizen groups to address the dangers that have been more evident in other parts of our country. I will participate on Harrisville's behalf in these efforts.

An updated Emergency Operations Plan (EOP) was prepared in 2013; please let me know if you would like to see it, or if you have any suggestions or concerns regarding the Plan or other emergency management matters generally. A copy of the EOP is available at the Town Offices. Also, while I get regular information from the State of New Hampshire Department of Safety and from the Harrisville Fire Department, I can't always be aware of threats to health or safety in town. Please let me know during the year if you have information that would assist in managing emergency or dangerous weather conditions.

If you have information or questions, or would like to offer to volunteer for any emergency management-related functions, feel free to contact me. I can be reached by telephone at 827-3151 (office); 827-5868 (home), or via e-mail at [andrewmaneval@gmail.com](mailto:andrewmaneval@gmail.com).

In the meantime, let's hope that 2014 is another good year!

Respectfully submitted,

Andrew Maneval  
Emergency Management Director

## **Fire Department Report for 2013**

Looking back on 2013 it is nice to report the number of calls were down from the previous year. The Fire and Rescue responded to 90 calls, 50 fire and 40 medical.

With the help and continued support of "The Friends of the Harrisville Fire Service" we were able to purchase a thermal imaging camera. We are looking at purchasing a new certified rescue boat in 2014. With eleven bodies of water in Harrisville we know its necessity. Also, big thanks for the new sign on the front of the fire station.

Fire Prevention Week falls in October and every year we meet with the students at Wells Memorial School to discuss Fire Safety and what to do in the event of a fire. 2013 was no exception with a day full of learning and fun activities.

As always the department is actively seeking new members. We lost 3 members this year that moved out of town. So those of you who have given some thought to join the department the time is now to step up and help out. We need individuals with the time and willingness to get trained and certified. You can always inquire at the Fire station or speak with any department member. We look forward to talking with you.

I would like to thank the Harrisville Fire and Rescue members for their continued support of the department and dedicated service to the residents of Harrisville. Also, the town departments for working together to get the job done.

A yearly reminder to make sure you have your 911/house numbers posted near the road, preferably reflective and seen from either direction and to check your fire and carbon monoxide detectors to make sure they are working properly.

Respectfully Submitted,

Fire Chief  
Wayne E. Derosia



## Harrisville

## Incident Type Report (Summary)

Alarm Date Between (01/01/2013) And (12/31/2013)

Incident Type	Count
<b>1 Fire</b>	
111 Building fire	4
114 Chimney or flue fire, confined to chimney	1
132 Road freight or transport vehicle fire	1
	<u>6</u>
<b>2 Overpressure Rupture, Explosion, Overheat(no fire)</b>	
240 Explosion (no fire), Other	1
	<u>1</u>
<b>3 Rescue &amp; Emergency Medical Service Incident</b>	
321 EMS call, excluding vehicle accident with	35
322 Motor vehicle accident with injuries	1
324 Motor Vehicle Accident with no injuries	1
381 Rescue or EMS standby	2
	<u>39</u>
<b>4 Hazardous Condition (No Fire)</b>	
412 Gas leak (natural gas or LPG)	1
444 Power line down	10
463 Vehicle accident, general cleanup	3
	<u>14</u>
<b>5 Service Call</b>	
531 Smoke or odor removal	1
542 Animal rescue	1
551 Assist police or other governmental agency	5
571 Cover assignment, standby, moveup	1
	<u>8</u>
<b>6 Good Intent Call</b>	
631 Authorized controlled burning	1
	<u>1</u>
<b>7 False Alarm &amp; False Call</b>	
733 Smoke detector activation due to	1
735 Alarm system sounded due to malfunction	5
736 CO detector activation due to malfunction	1
743 Smoke detector activation, no fire -	4
745 Alarm system activation, no fire -	8
	<u>19</u>
<b>8 Severe Weather &amp; Natural Disaster</b>	
812 Flood assessment	2
	<u>2</u>
<b>Total Incident Count:</b>	<b>90</b>

## **Harrisville Police Report for 2013**

The year 2013 was another busy year for the police department with a total of 973 calls - up by 53 from 2012. These calls break down as follows:

- 399 miscellaneous calls (a call that requires a log entry only) - Example; power-line down, assist fire department with traffic, loose dog, assist another department, etc. - no arrest.
- 440 calls for service (a call that needs a state incident report) - Example; assault, criminal mischief, domestic violence or a call where there is an arrest or could result in one.
- 14 motor vehicle accidents - includes all accidents, with or without personal injury.
- 18 burglar/fire/medical alarms - cause found or no cause found.
- 88 case reports - these are Class A or Class B Misdemeanors or Class A felony cases.
- 14 dog related calls.

Total calls went up slightly from 2012 most notable was the amount of dog calls and dog bites that we responded to. It's a good time to remind everyone that your dog has to be on a leash or under your control at all times when your pet is off your property.

The department was involved in numerous hours of training in 2013, some at a local level and some at state and county level. The department has to meet mandatory training every year and every other year there is additional training. This year, I spent close to 100 hours training or recertifying for various levels of certification.

The department has seen an increase in case reports and it seems to be the trend all over the area. I continue to ask that when you see something that may be nothing or out of the ordinary to make a phone call to the station (827-2903) or the dispatch center (355-2000). Things that we never thought would be a problem a few years ago seem to have made it to this area. This department spent countless hours on investigations and regional meetings working on these cases. There seems to be no shortage of new ones. I urge everyone to look out for their neighbors.

The department saw one change in personnel with the addition of Zac Byam. Zac lives in Harrisville and also works for Marlborough full time. Lenny Emond left the Department to work for the town of Peterborough.

I would like to thank Vira Elder, Zac Byam and Dana Hennessy for assisting me in the police department. I would also like to thank the other town departments and Selectmen for their continued support. I look forward to serving the town in 2014 and my continued work with the other town departments.

Respectfully submitted,  
Chief Russell J. Driscoll

## **Health Officer Report for 2013**

For the second year in a row, the health officer is pleased to report that Harrisville had no major public health and water-related issues, insect-borne illnesses, rabies or other environmental health problems. In fact, positive tests in the state for insect-borne infections such as West Nile Virus and EEE were less than in previous years. Also there were no reports of Lyme Disease, even though the health officer did receive occasional reports from residents about ticks discovered on their persons, pets, or in other locations.

This year the New Hampshire DES Subsurface Bureau approved 8 new or replacement septic systems in the town. This is 5 less than last year. NH DES collected water samples from our two public beaches (Harrisville and Russell) on three occasions during the summer. All the tests came back negative for bacteria. The state now requires that the towns have to pay for these mandated water tests on public beaches. The town spring had no positive water test results for bacterial or other contamination. Periodic water tests are posted at the spring on Skatutakee Road and at the town office.

The health officer is available, through the town office, to answer questions about septic and wells, water testing, environmental health issues (insect-borne illnesses, animal and insect infestation, mold, invasive species), and general questions regarding public health.

Respectfully submitted,

David Belknap, Health Officer

## **Building Inspector Report for 2012**

2013 was a busy year with a lot of renovation, deck, electrical up grades and five new homes. I would like to remind everyone that you do need a permit for all renovations (interior and exterior), electrical up grades, plumbing, and docks. You can get the applications on our web site or at the Town Office.

Respectfully,

Mike Wilder, Code Enforcement/Building Inspector

## **Welfare Officer Report for 2013**

The Town of Harrisville Welfare Office assisted five families this year. These families were very thankful to the town for their help with rental assistance and help with fuel for the cold winter month.

Respectfully Submitted,

Rosemary Cifrino, Welfare Officer



## **Cemetery Trustees for 2013**

The Cemetery Trustees have had a busy, smooth year. We welcomed Adam Schepker and Jerry Moschan and have had a rebuilding year. Unfortunately, Jerry has resigned as an active member of the committee, but will be available for any additional help we may need. Fortunately, Julie Lord agreed to fill out his term and to run in the election this year.

The fence is finally at the reconditioning shop at this time and should be ready to install at the entrance to Island Cemetery this spring. The Trustees are planning a “fix” of plantings where the old pine trees stood for so long. We are aiming for inviting, simple, and easy maintenance. If anyone has ideas for this area please see one of the Trustees, send a note, or attend a meeting so we can consider them. This is a long awaited event and we are anxious to get the cemetery entrance welcoming again.

We had three full burials at Willard Hill Cemetery and one cremation burial at Island Cemetery. We sold one full family plot and have two full plots readied at Willard Hill Cemetery and have three Cremation Plots readied for sale at Island Cemetery. We also had four very old stones repaired and righted in place and one three-part large monument reset, as it had fallen over.

Randy Tarr Jr. has really taken over on the mowing of the three town cemeteries and has done a very good job. The weather, wet areas at Willard Hill and the rolling terrain of Island Cemetery can pose a challenge that he tackles as the need arises. Memorial Day is often the most difficult since Harrisville celebrates the day on the Sunday before and it is often wet at that time. He is also able to fix our equipment before it needs major repairs. Thank you Randy

The Cemetery Trustees plan to meet each month on the fourth Tuesday, 7 PM at the Town Offices. You are welcome to attend and bring any ideas or concerns about the cemeteries. It is our intention to make the sacred burial places of our friends and loved ones as nice as possible.

Respectfully submitted,

Leslie Downing

Jerome Moschan

Adam Schepker

## **Harrisville Public Library Report 2013**

The Harrisville Public Library continues to have a steady circulation of books, periodicals, audio books and DVDs. Our Wi-Fi Internet access and computers are frequently used by children and adults. Patrons may also bring their own laptops in to the library to access the Internet via our wireless network. The library currently has 567 cards issued to town residents (including summer people). Some of these cardholders are parents who check items out for several of their young children. There are also 66 individuals who use the NH Downloadable Books program.

### **Coffee Hour**

Coffee Hour continues to be popular. It is held the first Saturday of every month from 10-11 with 8-15 people attending each month.

### **Movie Night**

Movie Night is usually held the last Friday of the month at 7:00 p.m. during the “dark” time of the year. We have shown recently released feature films, old classics and a locally produced documentary. Attendance varies from 3-20 people.

### **Other programs**

“Spinning Harrisville Yarns” is a joint venture between Historic Harrisville and the Harrisville Public Library that explores the recent and past history of life in the town. In March, 20 people came for the program about “TEA- Total Environmental Action”, a Harrisville-based business that was in town in the 1970s and 1980s.

In February, Bob Kingsbury gave a presentation about his collection of antique trucks, some of which were manufactured locally. He generously allowed many of them to be on display in the library for a month.

In July Steve Taylor (via the NH Humanities Council) gave a talk about One Room School Houses in NH.

In August, Ray and Kathy Bollerud gave a presentation about their trip to Tibet. Due to the large number of attendees, this program was moved to the church.

In September, local author Edie Clark gave a presentation about her latest books based on letters between her parents during the war.

In November, Harrisville resident, Irene Miller, gave a talk about her latest book and shared some of her experiences living in Germany as a child.

### **Technology, Maintenance etc.**

A new computer and monitor for the staff was installed to replace the older, slower one. A new, smaller, energy efficient air conditioner replaced the old one. The cupola was power-washed and some touch-up painting was done on the door and windows.

### **Downloadable books**

This is our third year as members of the NH Downloadable books program so that patrons can download audio and e-books to their personal devices. Sixty-six patrons are now using this service. During 2012 they checked out 212 e-books and 328 audio books.

### **Trustees**

Currently the Library Trustees are: Michael Price, Sharon Wilder and Jean Rosenthal. The Library Trustees meet the third Wednesday of each month at 5:30 in the library. The Trustees are responsible for the annual Book Sale on Old Home Day, this year the income from the sale was \$1,026.14. We continue to sell some books on Amazon and have made over \$330. this year.

### **Other**

We had some plumbing and heating issues this year and only lost power a few times due to wind/storms.

Phyllis Tarr retired as our cleaner, to be replaced by Jen O'Brien. Les Lamois shovels our walkway. Roberta Beeson is our computer support person.

### **Children's Librarian Report**

Story time continues to be held on Wednesday mornings. Most days see 12 or more children attending.

Seven children signed up and participated in the Summer Reading Program. They read a total of 395 books, 353 library books and 42 others.

The theme of this year's program was "Dig into Reading".

On July 31<sup>st</sup> "Unearth an Awesome Read" examined fossils and learned about archaeological activities. August 7<sup>th</sup> featured an interactive concert with the Cold River Ranters & Friends, 44 people attended this program.

August 14<sup>th</sup> featured learning about caves in "Travel into a Terrific Story".

August 21<sup>st</sup>'s program was called "Grow Crazy with Books".

### **Acquisitions and Withdrawals**

New Adult books (fiction)	165
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New Adult books (nonfiction)	103
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New Adult DVDs	85
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New Adult audio books	30
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**Total of new Adult materials 383**

Withdrawn (Adult) Fiction-153, Nonfiction-72, VHS-113, DVD-1, Audio cassettes-23, CDs-1 (total 363)

New Juvenile fiction	85
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New Juvenile nonfiction	26
-------------------------	----

New Easy books	66
----------------	----

New Juvenile DVDs	47
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New Juvenile audio books	5
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**Total of new materials 229**



Withdrawn (Children) Juv. Fiction-43, Juv. Nonfiction-8, Easy-31, VHS-56, Audio cassettes-6 (total 144)

### Usage Statistics

Days Open	252
Adult patrons	4,023
Adult Reference Questions	1,709
Adult Fiction checked out	1,340
Adult Nonfiction	647
Adult videos checked out	1,471
Adult audio books checked out	204
Juvenile Reference Questions	375
Juvenile fiction checked out	461
Juvenile nonfiction checked out	111
Easy books (picture books)	766
Juv. videos checked out	508
Juv. audio books checked out	30
Downloadable e-books checked out	212
Downloadable audios checked out	328
Computer users	855
In-house usage (inc. Comp.)	2,053
Periodicals checked out	567
Interlibrary Loans (lent)	331
Interlibrary Loans (borrowed)	681

Respectfully Submitted,  
Susan N. Weaver (Director)

## **Conservation Commission Report 2013**

During the year the HCC gave oversight to the progress made by its Natural Resource Inventory (NRI) Committee, to the drafting of its NRI Report and the Old Home Day NRI tent. NRI Report was adopted by the NRI Committee, the HCC and was accepted by the Planning Board as an official Town Document. Decided to distribute NRI Reports to lake association executive committee members to request their views as to priority issues and activities to be undertaken

A Planning Board working subcommittee involved some HCC members to undertake an analysis of the NH State Shoreland Water Quality Protection Act, 483-B, and its successors, and the Harrisville Ordinance XV. No issue in 483-B was identified as offering more protection. The HCC decided that given the very precious resources, the Town's Ordinance should be the more restrictive. The language called attention to those decisions to be taken by the Town and by the DES.

The HCC reviewed work proposals to be undertaken in the Shoreland Protection Overlay.

Selectmen's concerns over implementation of the Shoreland Protection Overlay: the Town had no "road map or "flow chart" to help guide applicants seeking town permits. Neither a state nor town permit absolves an applicant of obtaining permits from both. The HCC reviewed the draft proposed Permitting Process and would be worked on in the coming year.

The KEL Group was invited to present proposals by which it might assist the Town with a i) Groundwater Protection Ordinance, ii) Interactive Mapping, iii) fostering voluntary participation to promote environmentally sustainable behaviors and iv) a build-out analysis.

Issues discussed included: i) invasive, especially Japanese Knotweed and garlic mustard, ii) roadside clean-up, iii) information, education and motivation activities including editing and distribution of a booklet based on the NH Lakes booklet and 50 Ways to Care for Squam Lakes.

Decided the HCC members should assume responsibility for specific areas: Bob: lakes and ponds; Harry: education; Laurie: invasive species; Jean: land conservation.

The HCC decided to pay for VLAP testing at Child's Bog, and Chesham Pond and any other pond with no lake association should it become possible to identify team members for the testing. VLAP data for Silver Lake, Harrisville Pond, Lake Skatutakee, Russell Reservoir, Child's Bog and Chesham Pond was reviewed with satisfaction.

Heard progress reports on Master Plan's section of Water Protection. NRI Report would be an annex.

Respectfully Submitted,  
Winston Sims,  
Conservation Chairman

## Planning Board Report 2013

Most of the work of the Planning Board in 2013 involved sub-committee work on various planning and ordinance revision projects. There were also a few conceptual consultations, one site plan review, a boundary line adjustment and approval of a Condominium Site Plan. Two members, Andrew Maneval and Doug Miller, joined the Board in April, adding new perspectives with their contributions to the various sub-committees.

One initiative that was wrapped up in 2013 actually began months earlier; this was the creation of a succession plan that defines terms and qualities for Planning Board members. It also sets up procedures for continually attracting new members.

One sub-committee was charged with looking at the current zoning map, especially the Commercial and Industrial Districts. After meeting several times, looking at the uses allowed in all districts, and the current uses of many buildings in Harrisville Village and in Chesham, this committee made recommendations for updating these two districts. These changes are more in keeping with the current and planned uses of properties. The Planning Board held a Public Hearing on the proposed changes and voters will speak at elections on March 11, 2014 about the updates.

Another sub-committee thoroughly reviewed Zoning Article XV, Shoreland Overlay Ordinance and Article IX, Lakeside Residential District. The committee has made recommendations to update these ordinances, clarify the phrasing, and to maintain Harrisville's strong desire to protect its water resources. The voters will also be able to consider and vote in March on these recommendations after a January Public Hearing.

A Natural Resources Inventory (NRI) sponsored by the Conservation Commission and the Monadnock Conservancy was completed in the fall. The committee working on it presented it to the Planning Board; this presentation summed up three forums attended by many town residents and also went over the many interesting and superior maps included in it. Subsequent to this presentation, the Planning Board voted to adopt the NRI as an official town document. The NRI has significance for many groups and residents in town, especially for the Master Plan committee.

This Master Plan group has been working for two years on an update and revision of the existing town Master Plan. Work is coming to a close and there will be several opportunities in 2014 for residents to consider and give feedback on the scope and content of the proposed Master Plan.

Many thanks to Angela Hendrickson, and Andrea Walker, who gave us tremendous administrative help, making the Planning Board's work go more smoothly. We also extend great thanks and appreciation to our fellow Planning Board members and alternates who worked so hard during the year: Anne Havill, Noel Greiner, Andrew Maneval, Doug Miller, Bob Sturgis, Heri Tryba, and Selectmen Jay Jacobs and Charles Michal.

Respectfully submitted,  
Sherry Sims and Ned Hulbert, Co-chairs Planning Board



## **Master Plan Report 2013**

The Master Plan sub-committee met, discussed, wrote and rewrote the many sections of the upcoming revised Master Plan during 2013. It is at the point now where the text is complete enough for public feedback and the group will solicit this early in 2014. Most of the ideas and guiding principles of the Master Plan are derived from various town gatherings, such as Harrisville 2020, the forums that were part of the Natural Resources Inventory (NRI), and small groups gathered to consider specific areas, such as Economic Development, Schools, and Energy.

Technologically, the revised Master Plan will be a step forward with readily available copies on the Town of Harrisville website. This will allow easy links to much supporting data and interesting related information. There will also be hard copies published for there is a need for that, too.

After two years of steady work, it's good to be reaching the end of this effort and the committee is tremendously appreciative of all those who contributed to this large effort. It is a privilege to live in Harrisville and our appreciation of the town and its people has grown immeasurably during this revising process.

Respectfully Submitted,

Ned Hulbert, Andrew Maneval, Sherry Sims, Winston Sims, Alison Weber

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## **Zoning Board of Adjustments Report 2013**

The zoning board had 7 busy meetings this year.

We allowed a special exception on Breck Lane for 2 small building lots to be combined and a building area be relocated to be more conforming.

A special exception was granted to Mayfair Farm to host farm dinners and events of up to 200 people. This was subject to Planning Board approval.

A commercial kitchen was permitted in a rural residential area.

A variance was granted for a storage shed to be built within 40 feet of a side boundary in a rural residential area.

A home business and additional building was granted for a metal fabrication contractor in a rural residential district with strict rules for time of operation, noise, pollution concerns and traffic.

We allowed a utility shed to be placed on an existing concrete pad with less than a 40 foot set back from a side line in a rural residential area.

The zoning board agreed with the Historic District Commission to allow a garage replacement with a mud room addition in the lakeside and historic district.

A special exception was granted for property on Chesham Rd. for a removal of an existing structure and a rebuild to make the property more conforming.

A special exception was granted for an accessory apartment over a garage on Lampman Rd.

Thank you to the zoning board members, Hal Grant Chair, Charles Sorenson Vice Chair, Charles Michal, Select board representative, Charles Owusu, Sue Brown, with Jeff Trudelle, and Bob Sturgis as alternates. Peggy Saunders our patient secretary.

Respectfully submitted,  
Hal Grant, Chair

## **Historic District Commission Report 2013**

The HDC had a fairly active agenda processing seven applications in 2013. The board recently redesigned the submittal forms with the intent of providing a smoother application process. Our current goal is to create a pamphlet for all home owners in the district. The purpose is to explain how the HDC works using photographs and drawings to illustrate some of the existing regulations for clarification. Our current work sessions are held on the 3rd Tuesday of the month. All meetings are open to the public.

The Board is currently staffed by, John Evans (vice-chairman) Noel Greiner (planning board member), Scott Oliver, Jay Jacobs (selectman member), Seth Kallman (selectman alternate) Charles Michal (selectman alternate), Doug Walker (chairman), Tom Weller (secretary). Our members bring a wealth of building and historical restoration experience to the table wrapped with a healthy teamwork approach. We are especially grateful to Tom Weller's contributions as an architect. Tom has introduced the HDC process to the Brave New World of Google Earth mated with CAD. Here's to a good year in 2014.

Respectfully Submitted,  
Douglas Walker

## **Agriculture Commission Report 2013**

The Farmers Market established by the Ag Com has run for three years now. It has brought local food to Harrisville residents and helped to support local growers. The Ag Com has also worked on educating people on a variety of subjects such as season extension, GMO's, sustainable agriculture, food safety, other gardening topics and eating healthy food. It tries to promote food grown in our community such as pastured meat, organic vegetables, fresh eggs, honey, and maple syrup.

Respectfully Submitted,  
Scott and Deirdre Oliver

## **Energy & Resource Sustainability Committee 2013**

The Energy Committee continues to participate in and support community efforts to raise awareness about local energy conservation. When town issues arise involving energy related topics or concerns, the committee may be called upon assist to the best of its ability. The Energy committee also acts as a resource for energy related concepts for inclusion into the Harrisville Master Plan. Meetings are held on an as-needed basis.

Respectfully Submitted,  
Colin Kennard



## Historic Harrisville, Inc. 2013

Historic Harrisville's forty-second year began on a sad note with the death of the foundation's architect, Richard Monahan, whose architectural expertise and informed understanding of mills guided HHI's stewardship of the mill village from the beginning. The rehabilitation of the Eagle Hall Carriage House was the last project Rick designed for HHI.

The successful 40<sup>th</sup> Anniversary Campaign reached its goal at the end of the year. In addition to the carriage house project, the funds raised made possible new roofs and added insulation at the Old Selectmen's Office, the Perching Room, the Red Barn, and Mill No. 5, as well as other smaller projects. The campaign also included funds for the hydropower project.

The Federal Energy Regulatory Commission (FERC) issued an order granting Exemption from Licensing on June 4, 2013. The much-awaited exemption allowed the foundation to move forward with the reestablishment of waterpower as a source of renewable energy for the Cheshire Mills complex.

HHI continued to operate the Harrisville General Store under the management of Laura Carden. The Community Garden continued to grow, and the Farmer's Market enjoyed another year.

Historic Harrisville, Inc. is a public, nonprofit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at P.O. Box 79, call 827-3722, or send an e-mail to [historicharrisville@msn.com](mailto:historicharrisville@msn.com). Everyone is invited to attend our incorporators' meetings, which are held in April and October.

Learn more about HHI by visiting our Web site: [www.historicharrisville.org](http://www.historicharrisville.org).

### Board of Trustees

Michelle Aldredge  
Carolyn Allen  
Peter S. Allen  
Laura Appel  
Kathleen Bollerud  
Catherine Buffum  
Andrew Maneval  
Deirdre Oliver  
Roberta Wingerson, Emeritus

Jeffrey Hansen  
Anne Havill  
Nancy Hayden  
Bob King  
Andrea Loeb  
David Lord  
Birgit Morse  
Karen Tolman

Ann Colony  
John J. Colony III  
Nicholas Colony  
Eleanor Drury  
Jeannie Eastman  
John Evans  
Charles Michal  
Alison Weber  
Linda Ray Wilson

### Executive Director

Linda Willett

## **School District Reports for 2013**

See next page

## Officers, Teachers and Agents of the Harrisville School District

### OFFICERS, TEACHERS AND AGENTS OF THE HARRISVILLE SCHOOL DISTRICT

#### MODERATOR

Phillip Miner

#### TREASURER

Jonathan Miner

#### CLERK

Bonnie Willette

#### SCHOOL BOARD

Erik Anderson, Chair	Term Expires 2015
Earl Horn	Term Expires 2014
M. Margaret Monahan	Term Expires 2016

#### N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Wayne Woolridge, Superintendent of Schools  
 Dan Black, Interim Assistant Superintendent of Keene  
 Reuben Duncan, Assistant Superintendent of Towns/Curriculum  
 John R. Harper, Business Administrator  
 Timothy L. Ruehr, Town Business Administrator/Interim Director of Human Resources  
 Nancy Deutsch, Manager of Human Resources  
 Catherine Woods, Director of Special Education  
 Mustafa Zwebti, Director of Technology

#### STAFF

Deanna Zilske	Principal/Instructional Coach
Cathy Shanahan	Special Educator
Roshan Swope	Kindergarten
John Thomas	Grades 1-2
Jeanette Yardley	Grade 3-4
Claudia Dery	Grades 5-6
Stacey Gonzalez	Spanish
Rebecca La Querre	Art
Anna Johnson	Music
Dan Durand	Physical Education
Becky Kohler	Guidance Counselor
Charlotte Greenhalgh	Media Generalist
Vincent Bradley, Jr.	Special Education Aide
Anne Seidenberg	Special Education Aide
Linda Putnam	Secretary
Karen Nickerson	School Nurse
Laura Silk	School Lunch
Robert Bashaw	Custodian



## **Compliance Statement**

### **COMPLIANCE STATEMENT**

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Manager of Human Resources, 193 Maple Avenue, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 193 Maple Avenue, Keene, New Hampshire.

*Wayne E. Woolridge*  
Superintendent of Schools

## Administrative Report for 2013

As we arrive at the midway point of the 2013-2014 school years, I am pleased to report that great progress is being made in terms of the strategic planning that has been the focus of our conversations of late. The SAU 29 Strategic Plan (see below) outlines the manner in which we utilize our resources to build our capacity as an organization in a coherent and cohesive manner in order to focus on the needs of our students. We have focused on three clear goals.

Goal 1: Build & Maintain High Standards for Achievement

Goal 2: Leverage More & Better Community Partnerships

Goal 3: Be More Efficient with Resources & Operations

The administration has conducted site visits in classrooms to observe best practices in action and to provide guidance as we build capacity in the areas of curriculum, data, and instruction. A culture of collaboration is being fostered with teachers welcoming visits by administrators and colleagues and embracing the open dialogue that results.

All classroom teachers are creating units that are aligned to the College-and-Career-Ready Standards (CCRS). The units will be reviewed in May in an effort to further develop a culture of collaboration. Teachers are gaining a deeper understanding of the Common Core Standards as a result of creating these units of study. Classroom teachers have discovered through this process that many of the units they are currently teaching are aligned with the standards – a testament to the academic rigor that already exists within our school.

As part of the strategic planning, we are developing systems of support for learners with Response to Instruction (RtI). RtI is an approach to differentiating instruction to meet all students' needs by addressing the following questions:

1. Exactly what is it we want all students to learn?
2. How will we know when each student has acquired the essential knowledge and skills?
3. What happens in our school when a student does not learn?
4. How will we enrich and extend the learning for students who are already proficient?

Response to Instruction is a tiered approach as outlined below:

**Tier One:** Core Instruction – All students receive high quality, general instruction and positive behavioral support.

**Tier Two:** Targeted Group Interventions – Some (at-risk) students receive highly efficient rapid response instruction *in addition to* core instruction.

**Tier Three:** Intensive, Individual Interventions – Individual struggling students receive assessment-based, high intensity instruction, *in addition to* core instruction.

Teachers support the RtI model, although we are finding that the teachers are at different levels of implementation. The administration plans to continue to work on this implementation during the 2014-2015 school years. Professional development will be offered over the summer months to provide further support for our teaching staff in this area. School-wide RtI rubrics are posted on the SAU 29 website.

The Instructional Capacity Committee continues to develop a professional evaluation model based on the work of Charlotte Danielson (The Danielson Framework) with a presentation to be made to the

professional staff SAU-wide on March 6. The evaluation model process will continue during the 2014-2015 school year as we combine the professional development work completed by the majority of our teaching staff in the SAU related to “Research for Better Teaching”. I have confidence in the ability of our staff to implement the new professional evaluation system with fidelity, and trust that the system will strengthen our Organization while enhancing the quality of the education provided to our students. Our efforts to achieve outcomes related to goal two, whereby we hope to leverage more and better community partnerships in an effort to create greater efficiencies, have included the following collaborative discussions:

- Monadnock Family Services
- *Ready for Kindergarten*
- Keene State College/River Valley Community College
- C&S Wholesale Grocers
- Healthiest Community Advisory Board
- Senator Molly Kelly and Area Legislators
- Strategic Planning Advisory Committee
- Substance Abuse Task Force
- SAU 93

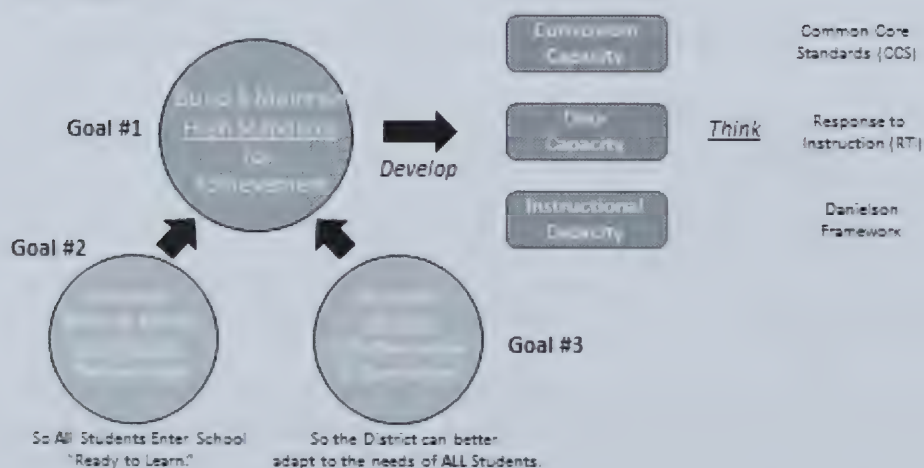
Our strength as a unit is supported by a clear, concise, well-thought out strategic plan designed to serve the best interests of our students. I applaud the involvement of the Harrisville School Board for their dedicated service to our students. I appreciate the efforts of our school staff members to care for and educate our students and I value the work of the Central Office administration and staff who provide service and support to our school communities. As we travel this journey together I am excited for what the future holds.

### 2013-14 SAU 29 Strategic Plan

#### *Overview*

This plan maps out how we use our TIME & PEOPLE POWER in a *Coherent & Cohesive* manner to focus on our **STUDENTS** highest needs.

All our students need the SAU 29 to . . .





We invite you to visit the school, attend a school-related activity, or participate in a school board meeting; we encourage you to attend the Annual District Meeting on **Tuesday, March 11, 2014 at 5:30 p.m.** Thank you for your support of Harrisville's children and their education.

Wayne Woolridge  
Superintendent of Schools

## Harrisville School District Annual Meeting Minutes 2013

### Harrisville School District Annual Meeting Minutes March 12, 2013

Our Moderator, Philip Miner, called the meeting to order at 5:30 p.m.

Moderator, Philip Miner introduced School Board Members: Earl Horn, Pamela Thayer, Erik Anderson and School District Clerk Bonnie Willette. He also introduced SAU 29 representatives Wayne Woolridge, Tim Ruehr, and Rueben Duncan as well as the Wells Memorial School Principal Emily Hartshorne.

Moderator reviewed the rules of the meeting.

Meeting proceeded.

**ARTICLE 1:** To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Motion made and seconded to accept the article as read.

The voice vote was unanimous in favor of Article 1.

**ARTICLE 2:** To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,200,303 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Motion made and seconded to accept the article as read.

At this time School Board Member Earl Horn began the discussion with a PowerPoint presentation and handout. Earl pointed out that High School GPA's and test scores of Harrisville students are above average. Middle School grades of Harrisville students are also above average. Earl reviewed the budget which is broken down by Elementary, Keene Middle School/Keene High School. Earl reviewed the 5 year budget trend – not including fund transfers there has been a 4.5% increase over the last 5 years. Keene tuition is the primary factor that drives the budget each year. Earl reviewed pertinent lines of the budget explaining increases and decreases. The proposed tax rate increase is \$0.6931 which has an impact of \$69.31 on a house assessed for \$100,000.

Earl also presented the need for a bigger storage shed at Wells Memorial School.

Earl presented the proposed staff reduction which would discontinue the Special Education Teaching position and change the Teaching / Principal position to a Principal / Special Educator position. These changes would net a savings of \$37,000.

A lengthy discussion ensued. Lisa Anderson commented that there were fiscal liabilities in combining the Special Educator and Principal positions. She equated it to combining ones Doctor with their Insurance Company. She stated that the Principals position should be one that oversees the Special Educator to make sure that any plans put into place are being executed properly. Kim Bylancik questioned the long term sustainability of combining the two positions stating that it would be very hard to replace Emily in this capacity if necessary. Alison Weber made a motion to amend Article 2. Alison submitted the amendment in writing.

The amendment read as follows:

Consistent with the 11/28/12 school board notes, we propose to reinstate the 60% special ed position as well as the full time teaching principal position in the 2013-14 budget. (This was recommended by Rueben at this meeting on 11/28/12.

Panos Pitsas asked what the new budget amount would be with this amendment. Earl answered that the new amount would be \$2,237,303.

A motion was made to vote on the amended Article 2.

Motion was moved and seconded.

The voice vote was unanimous in favor of the amended Article 2.

ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$15,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2013, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

Earl Horn made a motion to table this article due to the increase in Article 2.

Motion was moved and seconded.

The voice vote was unanimous to table Article 3.

ARTICLE 4: To transact any other business that may legally come before this meeting.

Barbara Watkins noted that the Wells Memorial School principals report was missing from the December 2012 Town Report. She commented that the Town Report is a good source of history and that school statistics should be included in each report.

Earl Horn publically thanked Pam Thayer for her 4 years of service on the school board. Pam received a standing ovation and a gift certificate to dinner for her and her husband Pete.

The meeting was adjourned.

At 8:00PM the Voting Polls were closed and the Ballots were counted with the following results:

Board Member – M. Margaret Monahan 3 year

Moderator - Philip H. Miner 1 year

District Treasurer - Jonathan C. Miner 1 year

District Clerk - Bonnie Willette 1 year

Respectfully Submitted:  
Bonnie C. Willette, Clerk  
Harrisville School District

ATTEST: This is a true copy of the Minutes for the Harrisville School District Meeting of March 12, 2013.



Bonnie C. Willette, Clerk  
Harrisville School District



ARTICLE 3: To see if the school district will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Harrisville Education Association which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase
2012-13	\$11,390
2013-14	\$10,184
2014-15	\$10,645
2015-16	\$10,580

and further to raise and appropriate the sum of \$11,390 for the 2012-2013 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid the prior fiscal year. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

Earl Horn discussed salary schedule and discussed the goal of staying in step with the region in regards to what employees contribute to their health plans. He explained the increase in staff contributions to medical benefits. He also explained the salary increases and how these increases are offset by increased employee health contributions.

A brief discussion ensued.

The voice vote was unanimous in favor of Article 3.

ARTICLE 4: To see if the District, if Article 3 is defeated, will authorize the Harrisville School Board to call one special meeting, at its option to address Article 3 cost items only.

This Article was passed over because Article 3 passed.

ARTICLE 5: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 Dollars of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2012, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. (The Harrisville School Board supports favorable action on this warrant article.)

Motion made and seconded to accept the article as read.

School Board Member Erik Anderson explained the desire to build up this fund for maintenance and repairs to the building. These monies can only be spent with support of the voters.

A brief discussion ensued. The pros and cons of renting a portion of the building were discussed.

The voice vote was unanimous in favor of Article 5.

**School Warrant 2013****STATE OF NEW HAMPSHIRE****SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at Wells Memorial School in said District on the 11<sup>th</sup> day of March, 2014, at 11:00 in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., and will not close earlier than the time of closing the polls for the election of town officials.

ARTICLE 1: To choose all necessary school district officers:

One member of the school board for three-year term  
A moderator for one year  
A clerk for one year  
A treasurer, beginning July 1, 2014, for one year

Given under our hands at said Harrisville, this 12th day of February, 2014.

\_\_\_\_\_  
Eula Brown  
\_\_\_\_\_  
[Signature]

A True Copy Attest:

\_\_\_\_\_  
Eula Brown  
\_\_\_\_\_  
[Signature]

## STATE OF NEW HAMPSHIRE SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 11th day of March, 2014, at 5:30 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will vote to raise and appropriate the School Board's recommended amount of \$2,146,993 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of \$60,000 for the replacement of asphalt and concrete of the parking area, pavement in the front entrance and curbing at the Wells Memorial School, and to authorize the withdrawal of up to \$60,000 from the Capital Reserve Fund established by voters on March 11, 1986 for such a purpose, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article.)*


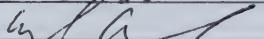
ARTICLE 3: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2014, to the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this warrant article.)*

ARTICLE 4: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$25,000 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2014 to be deposited in the Expendable Trust Out-of-District Tuition Fund established by the voters at the March 7, 2001 District Meeting for the purpose of paying future year regular/special education out-of-district tuitions, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2014 to fund this appropriation and the appropriation in Article 3 (Capital Reserve Fund transfer), Article 3 will be funded first, with any additional surplus to be applied to this warrant article. *(The Harrisville School Board supports favorable action on this warrant article.)*

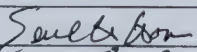
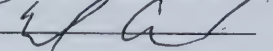
ARTICLE 5: To see if the District will vote to raise and appropriate the sum of \$7,500 for the purchase of a small section of land consisting of about .5 acres of the parcel of land referenced as Lot #80 on the Town of Harrisville tax Map 40, and related costs; and further to authorize the Board to purchase said land, or to take any other action in relation thereto. *(The Harrisville School Board supports favorable action on this article.)*

ARTICLE 6: To transact any other business that may legally come before this meeting.

Given under our hands at said Harrisville, this 12th day of February, 2014.

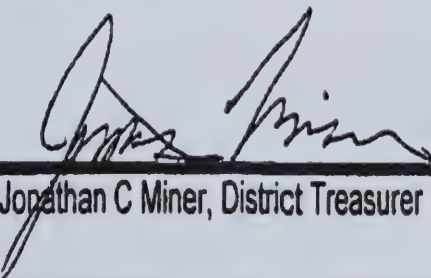
  


A True Copy Attest:



**School Treasurer Report 2013**

Fiscal Year July 1, 2012 to June 30, 2013			
Harrisville School District			
Harrisville	Appropriation	\$	1,597,107.00
People's Bank	Interest Earned - 5092	\$	81.06
NH PDIP	Interest Earned NH-PDIP	\$	96.30
Various	NH Student Lunch	\$	10,661.45
State of NH	All Accounts (except Student lunch)	\$	20,547.13
State of NH	Student Food	\$	-
US Dept Education	Student Food	\$	10,653.99
US Dept Education	REAP	\$	4,059.43
NH/US Dept Education	Title I	\$	1,026.01
NH/US Dept Education	Title II	\$	8,789.17
Various	BASP Tuition	\$	35,819.26
Various	Contributions & Grants	\$	5,679.42
Various	Choice Tuition	\$	19,534.71
Nelson School District	Shared Position	\$	28,814.93
Marlow School District	Shared Position	\$	22,807.22
SAU 29	Medicare Plan D Reimb.	\$	2,320.99
US Dept Education	E-Rate	\$	1,586.68
Various	Grants	\$	208,260.16
Various	Refunds, Rent	\$	2,041.82
Total Receipts		\$	1,979,886.73
 Jonathan C Miner, District Treasurer			
6/30/2013			

**HARRISVILLE FOOD SERVICE FUND REPORT**  
(For the 2012-2013 fiscal year)

**REVENUES (Source of funds)**

Lunch Sales- Pupil & Adult	\$10,496
District Contribution	\$11,560
Revenue from State of N.H.	\$202
Revenue from Federal Government	\$9,400

<b>TOTAL FUNDS RECEIVED AND POSTED</b>	<b>\$31,657</b>
----------------------------------------	-----------------

**EXPENDITURES**

Food Service Salaries	\$13,379
Benefits	\$1,070
Services / Supplies	\$6,209
Food & Milk	\$10,999
Equipment	\$0

<b>TOTAL EXPENSES</b>	<b>\$31,657</b>
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<b>PROFITS FROM OPERATION</b>	<b>\$0</b>
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Beginning Unencumbered Fund Balance	\$0
Adjustments/Deletions	\$0

<b>UNENCUMBERED FUND BALANCE</b>	<b>\$0</b>
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**School District Proposed Budget 2013**

MS-26

**SCHOOL BUDGET FORM**OF: Harrisville NHAppropriations and Estimates of Revenue for the Fiscal Year From July 1, 2014 to June 30, 2015**IMPORTANT:**

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 20, 2014**SCHOOL BOARD MEMBERS***Please sign in ink.*

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Evelyn

W. M. G.

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)230-5090

MS-26  
Rev. 12/11



MS-26 Budget - School District of <u>Harrisville</u> FY <u>2015</u>						
1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>INSTRUCTION</b>						
1100-1199	Regular Programs	2	816,638	831,698	730,913	
1200-1299	Special Programs	2	314,037	338,077	349,504	
1300-1399	Vocational Programs					
1400-1499	Other Programs	2	812	3,546	3,083	
1500-1599	Non-Public Programs					
1600-1699	Adult/Continuing Ed. Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs					
<b>SUPPORT SERVICES</b>						
2000-2199	Student Support Services	2	89,092	102,805	108,644	
2200-2299	Instructional Staff Services	2	17,432	26,644	27,894	
<b>GENERAL ADMINISTRATION</b>						
2310 840	School Board Contingency					
2310-2399	Other School Board	2	20,747	22,303	23,053	
<b>EXECUTIVE ADMINISTRATION</b>						
2320-310	SAU Management Services	2	127,153	119,159	122,522	
2320-2399	All Other Administration					
2400-2499	School Administration Service	2	114,563	182,483	163,794	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	2	116,497	140,278	147,226	
2700-2799	Student Transportation	2	98,960	99,660	99,660	
2800-2999	Support Service, Central & Other	2	869	650	700	
<b>NON-INSTRUCTIONAL SERVICES</b>						
3100	Food Service Operations					
3200	Enterprise Operations					
<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services					
4900	Other Facilities Acquisition and Construction Services					
<b>OTHER OUTLAYS (5000-5999)</b>						
5110	Debt Service - Principal					
5120	Debt Service - Interest					
<b>FUND TRANSFERS</b>						
5220-5221	To Food Service	2	11,560	40,000	40,000	
5222-5229	To Other Special Revenue	2	-	250,000	250,000	
5230-5239	To Capital Projects					
5254	To Agency Funds	2	-	80,000	80,000	
5300-5399	Intergovernmental Agency Alloc.					
<b>SUPPLEMENTAL APPROPRIATION</b>						
<b>DEFICIT APPROPRIATION</b>						
<b>OPERATING BUDGET TOTAL</b>			1,728,360	2,237,303	2,146,993	

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Rev. 10/10

MS-26 Budget - School District of Harrisville FY 2015

**\*\*SPECIAL WARRANT ARTICLES\*\***

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves	25,000	-	4	\$0,000	
5252	To Expendable Trust		-	5	25,000	
2800	Parking Lot and curbing renovation			3	\$0,000	
4100	Land Purchase for ballfield			6	7,500	
<b>SPECIAL ARTICLES RECOMMENDED</b>			-		142,500	

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/ __ to 6/30/ __	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
<b>INDIVIDUAL ARTICLES RECOMMENDED</b>						

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Rev. 10/10

## MS-26 Budget - School District of Harrisville FY 2015

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>					
1300-1349	Tuition		14,700	18,000	18,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		177	750	250
1600-1699	Food Service Sales			24,000	24,000
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		60,552	62,778	56,701
<b>REVENUE FROM STATE SOURCES</b>					
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition			1,000	1,000
3270	Driver Education				
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>					
4100-4539	Federal Program Grants			250,000	250,000
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			5,000	5,000
4570	Disabilities Programs				
4580	Medicaid Distribution		4,257	10,000	10,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds			80,000	80,000
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				60,000

79,687

451,528

504,951

4

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Rev. 10/10



MS-26 Budget - School District of Harrisville FY 2015

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
<b>OTHER FINANCING SOURCES cont.</b>					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	<b>**BUDGET SUMMARY**</b>				
	<b>Supplemental Appropriation (Contra)</b>				
	Voted From Fund Balance		25,000	-	75,000
	Fund Balance to Reduce Taxes		91,732	46,779	25,000
<b>Total Estimated Revenue &amp; Credits</b>			<b>196,419</b>	<b>498,307</b>	<b>604,951</b>

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,237,303	2,146,993
Special Warrant Articles Recommended (from page 3)	-	142,500
Individual Warrant Articles Recommended (from page 3)	-	-
TOTAL Appropriations Recommended	2,237,303	2,289,493
Less: Amount of Estimated Revenues & Credits (from above)	498,307	604,951
Less: Amount of State Education Tax/Grant	490,826	496,078
Estimated Amount of Local Taxes to be Raised For Education	1,248,170	1,188,464

MS-26  
Rev. 10/10







